

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/10/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,615.09
1/10/2014	ADMINISTRATIVE/Economic Development/General Govt	9,115.75
1/10/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
1/10/2014	ADMINISTRATIVE/Legal	1,346.15
1/10/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
1/10/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,177.86
1/10/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
1/10/2014	JUDICIAL	1,958.65
1/10/2014	TECHNOLOGY SERVICES/Information Technology	17,138.39
1/10/2014	LIBRARY/Library/Cultural Services	17,868.85
1/10/2014	FINANCE/Finance/General Government	23,259.04
1/10/2014	FINANCE/Support Services/General Government	12,274.54
1/10/2014	FINANCE/Purchasing/General Govt	3,266.72
1/10/2014	FINANCE/Utility Customer Service/W&S Operations	13,099.91
1/10/2014	PUBLIC SAFETY/Police/Public Safety	266,521.94
1/10/2014	PUBLIC SAFETY/Fire/Public Safety	120,658.07
1/10/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,279.38

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1/10/2014	PUBLIC SAFETY/Municipal Court/General Govt	16,292.63
1/10/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	13,882.39
1/10/2014	PUBLIC WORKS/Solid Waste/Public Works	973.71
1/10/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,556.21
1/10/2014	PUBLIC WORKS/Street Pavement/Public Works	16,008.23
1/10/2014	PUBLIC WORKS/Street Drainage/Public Works	8,884.18
1/10/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
1/10/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	25,883.43
1/10/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,116.92
1/10/2014	PUBLIC WORKS/Equipment Services/Public Works	11,329.34
1/10/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
1/10/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,388.46
1/10/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
1/10/2014	COMMUNITY SERVICES/Community Dev/Public Works	6,214.49
1/10/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,699.62
1/10/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,256.09
1/10/2014	ENGINEERING/Engineering /Public Works	18,312.17

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1/10/2014	ENGINEERING/Engineering Development/Public Works	7,513.11
1/10/2014	ENGINEERING/Gas Well Development/Public Works	4,651.63
1/10/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
1/10/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
1/10/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,154.87
1/10/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,266.01
1/10/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	40,044.47
1/10/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,184.87
1/10/2014	PARKS & RECREATION/Russell Farms	2,009.07
1/10/2014	GOLF COURSE/Administration/HCGC Fund	10,343.05
1/10/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,036.95
1/10/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,207.90
1/10/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,357.54
Total		825,734.66