

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/24/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,816.94
1/24/2014	ADMINISTRATIVE/Economic Development/General Govt	9,194.25
1/24/2014	ADMINSTRATIVE/Human Resources/General Government	8,262.60
1/24/2014	ADMINISTRATIVE/Legal	1,346.15
1/24/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
1/24/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,208.62
1/24/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
1/24/2014	JUDICIAL	4,538.65
1/24/2014	TECHNOLOGY SERVICES/Information Technology	18,891.11
1/24/2014	LIBRARY/Library/Cultural Services	18,669.89
1/24/2014	FINANCE/Finance/General Government	23,359.04
1/24/2014	FINANCE/Support Services/General Government	1,360.15
1/24/2014	FINANCE/Purchasing/General Govt	3,316.72
1/24/2014	FINANCE/Utility Customer Service/W&S Operations	13,278.72
1/24/2014	PUBLIC SAFETY/Police/Public Safety	190,137.15
1/24/2014	PUBLIC SAFETY/Fire/Public Safety	106,209.05
1/24/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,479.38

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1/24/2014	PUBLIC SAFETY/Municipal Court/General Govt	16,551.89
1/24/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	14,082.39
1/24/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
1/24/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,656.21
1/24/2014	PUBLIC WORKS/Street Pavement/Public Works	15,812.66
1/24/2014	PUBLIC WORKS/Street Drainage/Public Works	9,073.30
1/24/2014	PUBLIC WORKS/Street Traffic/Public Works	2,997.09
1/24/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	30,930.15
1/24/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,122.04
1/24/2014	PUBLIC WORKS/Equipment Services/Public Works	11,386.80
1/24/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,384.89
1/24/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,217.67
1/24/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,284.62
1/24/2014	COMMUNITY SERVICES/Community Dev/Public Works	6,214.49
1/24/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,783.21
1/24/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,356.09
1/24/2014	ENGINEERING/Engineering /Public Works	19,302.99

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1/24/2014	ENGINEERING/Engineering Development/Public Works	7,732.17
1/24/2014	ENGINEERING/Gas Well Development/Public Works	4,869.63
1/24/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,860.06
1/24/2014	PARKS & RECREATION/Recreation/Cultural Services	3,611.28
1/24/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,204.05
1/24/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	5,210.42
1/24/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	37,063.61
1/24/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,334.79
1/24/2014	PARKS & RECREATION/Russell Farms	2,109.07
1/24/2014	GOLF COURSE/Administration/HCGC Fund	4,722.59
1/24/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,429.71
1/24/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,257.90
1/24/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,966.24
Total		734,136.25