

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/7/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,616.94
2/7/2014	ADMINISTRATIVE/Economic Development/General Govt	11,302.95
2/7/2014	ADMINISTRATIVE/Human Resources/General Government	8,212.60
2/7/2014	ADMINISTRATIVE/Legal	2,115.40
2/7/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
2/7/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,112.48
2/7/2014	CITY SECRETARY/City Council/General Government	250.00
2/7/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
2/7/2014	JUDICIAL	3,586.15
2/7/2014	TECHNOLOGY SERVICES/Information Technology	21,269.17
2/7/2014	LIBRARY/Library/Cultural Services	19,010.81
2/7/2014	FINANCE/Finance/General Government	23,259.04
2/7/2014	FINANCE/Support Services/General Government	1,422.65
2/7/2014	FINANCE/Purchasing/General Govt	3,266.72
2/7/2014	FINANCE/Utility Customer Service/W&S Operations	13,486.72
2/7/2014	PUBLIC SAFETY/Police/Public Safety	233,439.01
2/7/2014	PUBLIC SAFETY/Fire/Public Safety	103,443.31

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2/7/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,472.32
2/7/2014	PUBLIC SAFETY/Municipal Court/General Govt	16,486.70
2/7/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	13,882.39
2/7/2014	PUBLIC WORKS/Solid Waste/Public Works	940.90
2/7/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,883.45
2/7/2014	PUBLIC WORKS/Street Pavement/Public Works	15,745.80
2/7/2014	PUBLIC WORKS/Street Drainage/Public Works	8,747.63
2/7/2014	PUBLIC WORKS/Street Traffic/Public Works	3,562.09
2/7/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	22,597.51
2/7/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,001.27
2/7/2014	PUBLIC WORKS/Equipment Services/Public Works	11,329.34
2/7/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
2/7/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,281.38
2/7/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
2/7/2014	COMMUNITY SERVICES/Community Dev/Public Works	6,214.49
2/7/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,525.96
2/7/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,256.09

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2/7/2014	ENGINEERING/Engineering /Public Works	18,867.86
2/7/2014	ENGINEERING/Engineering Development/Public Works	5,511.97
2/7/2014	ENGINEERING/Gas Well Development/Public Works	5,503.75
2/7/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
2/7/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
2/7/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,042.81
2/7/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	615.41
2/7/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	37,723.40
2/7/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,294.36
2/7/2014	PARKS & RECREATION/Russell Farms	2,009.07
2/7/2014	GOLF COURSE/Administration/HCGC Fund	4,529.44
2/7/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,439.09
2/7/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,269.15
2/7/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,979.69
Total		764,934.56