

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/21/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,616.94
2/21/2014	ADMINISTRATIVE/Economic Development/General Govt	11,221.32
2/21/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
2/21/2014	ADMINISTRATIVE/Legal	2,307.69
2/21/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
2/21/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	9,935.60
2/21/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
2/21/2014	JUDICIAL	1,936.15
2/21/2014	TECHNOLOGY SERVICES/Information Technology	21,269.17
2/21/2014	LIBRARY/Library/Cultural Services	18,361.58
2/21/2014	FINANCE/Finance/General Government	23,259.04
2/21/2014	FINANCE/Support Services/General Government	1,422.65
2/21/2014	FINANCE/Purchasing/General Govt	3,266.72
2/21/2014	FINANCE/Utility Customer Service/W&S Operations	13,302.66
2/21/2014	PUBLIC SAFETY/Police/Public Safety	183,887.47
2/21/2014	PUBLIC SAFETY/Fire/Public Safety	107,378.94
2/21/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,279.38

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Check Date	Department Description	Current Gross Amount
2/21/2014	PUBLIC SAFETY/Municipal Court/General Govt	16,373.44
2/21/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	13,882.39
2/21/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
2/21/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,556.21
2/21/2014	PUBLIC WORKS/Street Pavement/Public Works	15,707.48
2/21/2014	PUBLIC WORKS/Street Drainage/Public Works	8,917.34
2/21/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
2/21/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	23,202.27
2/21/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,289.04
2/21/2014	PUBLIC WORKS/Equipment Services/Public Works	11,329.34
2/21/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
2/21/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,452.43
2/21/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,453.11
2/21/2014	COMMUNITY SERVICES/Community Dev/Public Works	7,710.76
2/21/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,581.21
2/21/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94
2/21/2014	ENGINEERING/Engineering /Public Works	17,951.40

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Check Date	Department Description	Current Gross Amount
2/21/2014	ENGINEERING/Engineering Development/Public Works	5,511.97
2/21/2014	ENGINEERING/Gas Well Development/Public Works	4,782.31
2/21/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
2/21/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
2/21/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,064.23
2/21/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	593.29
2/21/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	36,367.48
2/21/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,264.79
2/21/2014	PARKS & RECREATION/Russell Farms	2,009.07
2/21/2014	GOLF COURSE/Administration/HCGC Fund	4,529.44
2/21/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,542.93
2/21/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,207.90
2/21/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,579.59
Total		712,768.41