

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/7/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,616.94
3/7/2014	ADMINISTRATIVE/Economic Development/General Govt	11,221.95
3/7/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
3/7/2014	ADMINISTRATIVE/Legal	2,307.69
3/7/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
3/7/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,254.78
3/7/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
3/7/2014	JUDICIAL	1,936.15
3/7/2014	TECHNOLOGY SERVICES/Information Technology	21,269.13
3/7/2014	LIBRARY/Library/Cultural Services	18,208.61
3/7/2014	FINANCE/Finance/General Government	23,259.04
3/7/2014	FINANCE/Support Services/General Government	1,422.65
3/7/2014	FINANCE/Purchasing/General Govt	3,266.72
3/7/2014	FINANCE/Utility Customer Service/W&S Operations	13,243.90
3/7/2014	PUBLIC SAFETY/Police/Public Safety	194,974.85
3/7/2014	PUBLIC SAFETY/Fire/Public Safety	96,571.40
3/7/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,279.38

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/7/2014	PUBLIC SAFETY/Municipal Court/General Govt	16,062.22
3/7/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	14,922.90
3/7/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
3/7/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,556.21
3/7/2014	PUBLIC WORKS/Street Pavement/Public Works	15,822.18
3/7/2014	PUBLIC WORKS/Street Drainage/Public Works	8,963.84
3/7/2014	PUBLIC WORKS/Street Traffic/Public Works	3,023.66
3/7/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	23,618.94
3/7/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,001.27
3/7/2014	PUBLIC WORKS/Equipment Services/Public Works	11,329.34
3/7/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
3/7/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,587.71
3/7/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
3/7/2014	COMMUNITY SERVICES/Community Dev/Public Works	9,539.50
3/7/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,795.40
3/7/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94
3/7/2014	ENGINEERING/Engineering /Public Works	17,519.76

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/7/2014	ENGINEERING/Engineering Development/Public Works	5,511.97
3/7/2014	ENGINEERING/Gas Well Development/Public Works	4,704.82
3/7/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
3/7/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
3/7/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	18,804.05
3/7/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	784.91
3/7/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	38,005.38
3/7/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,538.85
3/7/2014	PARKS & RECREATION/Russell Farms	2,009.07
3/7/2014	GOLF COURSE/Administration/HCGC Fund	4,529.44
3/7/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,497.87
3/7/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,207.90
3/7/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,038.80
<b>Total</b>		<b>719,960.39</b>