

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/21/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,616.94
3/21/2014	ADMINISTRATIVE/Economic Development/General Govt	11,102.70
3/21/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
3/21/2014	ADMINISTRATIVE/Legal	2,307.69
3/21/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
3/21/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,031.73
3/21/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
3/21/2014	JUDICIAL	4,861.15
3/21/2014	TECHNOLOGY SERVICES/Information Technology	21,269.17
3/21/2014	LIBRARY/Library/Cultural Services	18,614.78
3/21/2014	FINANCE/Finance/General Government	23,259.04
3/21/2014	FINANCE/Support Services/General Government	1,422.65
3/21/2014	FINANCE/Purchasing/General Govt	3,266.72
3/21/2014	FINANCE/Utility Customer Service/W&S Operations	13,243.90
3/21/2014	PUBLIC SAFETY/Police/Public Safety	182,838.22
3/21/2014	PUBLIC SAFETY/Fire/Public Safety	104,895.08
3/21/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,279.38

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/21/2014	PUBLIC SAFETY/Municipal Court/General Govt	19,842.92
3/21/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	14,970.51
3/21/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
3/21/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,556.21
3/21/2014	PUBLIC WORKS/Street Pavement/Public Works	15,776.21
3/21/2014	PUBLIC WORKS/Street Drainage/Public Works	8,900.69
3/21/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
3/21/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	25,629.60
3/21/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,984.67
3/21/2014	PUBLIC WORKS/Equipment Services/Public Works	11,329.34
3/21/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
3/21/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,374.63
3/21/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
3/21/2014	COMMUNITY SERVICES/Community Dev/Public Works	8,555.86
3/21/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,750.21
3/21/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,367.57
3/21/2014	ENGINEERING/Engineering /Public Works	17,567.72

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/21/2014	ENGINEERING/Engineering Development/Public Works	5,511.97
3/21/2014	ENGINEERING/Gas Well Development/Public Works	4,834.37
3/21/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
3/21/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
3/21/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,997.04
3/21/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	493.80
3/21/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	36,477.58
3/21/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,699.99
3/21/2014	PARKS & RECREATION/Russell Farms	2,009.07
3/21/2014	GOLF COURSE/Administration/HCGC Fund	4,529.44
3/21/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,223.50
3/21/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	16,643.59
3/21/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,015.49
Total		729,491.49