

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/4/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,616.94
4/4/2014	ADMINISTRATIVE/Economic Development/General Govt	11,185.23
4/4/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
4/4/2014	ADMINISTRATIVE/Legal	2,307.69
4/4/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
4/4/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,638.07
4/4/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
4/4/2014	JUDICIAL	1,936.15
4/4/2014	TECHNOLOGY SERVICES/Information Technology	21,283.17
4/4/2014	LIBRARY/Library/Cultural Services	18,063.53
4/4/2014	FINANCE/Finance/General Government	23,259.04
4/4/2014	FINANCE/Support Services/General Government	1,422.65
4/4/2014	FINANCE/Purchasing/General Govt	3,266.72
4/4/2014	FINANCE/Utility Customer Service/W&S Operations	13,243.90
4/4/2014	PUBLIC SAFETY/Police/Public Safety	193,823.88
4/4/2014	PUBLIC SAFETY/Fire/Public Safety	96,200.90
4/4/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,279.38

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4/4/2014	PUBLIC SAFETY/Municipal Court/General Govt	14,252.85
4/4/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,098.51
4/4/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
4/4/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,556.21
4/4/2014	PUBLIC WORKS/Street Pavement/Public Works	15,559.19
4/4/2014	PUBLIC WORKS/Street Drainage/Public Works	9,013.43
4/4/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
4/4/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	23,479.58
4/4/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,001.27
4/4/2014	PUBLIC WORKS/Equipment Services/Public Works	11,329.34
4/4/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
4/4/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,373.90
4/4/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
4/4/2014	COMMUNITY SERVICES/Community Dev/Public Works	9,539.50
4/4/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,506.46
4/4/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94
4/4/2014	ENGINEERING/Engineering /Public Works	18,095.82

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Check Date	Department Description	Current Gross Amount
4/4/2014	ENGINEERING/Engineering Development/Public Works	5,511.97
4/4/2014	ENGINEERING/Gas Well Development/Public Works	4,669.63
4/4/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
4/4/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
4/4/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,596.33
4/4/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	641.20
4/4/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	36,599.15
4/4/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,451.79
4/4/2014	PARKS & RECREATION/Russell Farms	2,009.07
4/4/2014	GOLF COURSE/Administration/HCGC Fund	4,529.44
4/4/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,684.55
4/4/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,435.74
4/4/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,873.34
Total		719,033.82