

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/18/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,767.73
4/18/2014	ADMINISTRATIVE/Economic Development/General Govt	6,023.02
4/18/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
4/18/2014	ADMINISTRATIVE/Legal	2,307.69
4/18/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
4/18/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,623.90
4/18/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
4/18/2014	JUDICIAL	1,936.15
4/18/2014	TECHNOLOGY SERVICES/Information Technology	21,299.92
4/18/2014	LIBRARY/Library/Cultural Services	23,875.30
4/18/2014	FINANCE/Finance/General Government	23,259.04
4/18/2014	FINANCE/Support Services/General Government	1,630.65
4/18/2014	FINANCE/Purchasing/General Govt	3,266.72
4/18/2014	FINANCE/Utility Customer Service/W&S Operations	13,536.32
4/18/2014	PUBLIC SAFETY/Police/Public Safety	183,500.17
4/18/2014	PUBLIC SAFETY/Fire/Public Safety	108,619.42
4/18/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,340.88

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4/18/2014	PUBLIC SAFETY/Municipal Court/General Govt	14,234.92
4/18/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,070.51
4/18/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
4/18/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,556.21
4/18/2014	PUBLIC WORKS/Street Pavement/Public Works	16,355.15
4/18/2014	PUBLIC WORKS/Street Drainage/Public Works	8,834.18
4/18/2014	PUBLIC WORKS/Street Traffic/Public Works	3,008.71
4/18/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	21,801.30
4/18/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,224.39
4/18/2014	PUBLIC WORKS/Equipment Services/Public Works	11,642.40
4/18/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
4/18/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,537.35
4/18/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,615.50
4/18/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	5,239.43
4/18/2014	COMMUNITY SERVICES/Community Dev/Public Works	9,539.50
4/18/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,602.55
4/18/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94

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4/18/2014	ENGINEERING/Engineering /Public Works	18,193.06
4/18/2014	ENGINEERING/Engineering Development/Public Works	5,511.97
4/18/2014	ENGINEERING/Gas Well Development/Public Works	4,651.63
4/18/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
4/18/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
4/18/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,795.75
4/18/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	939.85
4/18/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	35,552.87
4/18/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,611.30
4/18/2014	PARKS & RECREATION/Russell Farms	2,009.07
4/18/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
4/18/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,074.61
4/18/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,774.41
4/18/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,174.41
Total		727,585.82