

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/2/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,952.06
5/2/2014	ADMINISTRATIVE/Economic Development/General Govt	6,039.67
5/2/2014	ADMINSTRATIVE/Human Resources/General Government	8,316.60
5/2/2014	ADMINISTRATIVE/Legal	2,307.69
5/2/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
5/2/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,643.15
5/2/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
5/2/2014	JUDICIAL	3,886.15
5/2/2014	TECHNOLOGY SERVICES/Information Technology	21,299.92
5/2/2014	LIBRARY/Library/Cultural Services	16,574.73
5/2/2014	FINANCE/Finance/General Government	23,289.79
5/2/2014	FINANCE/Support Services/General Government	1,422.65
5/2/2014	FINANCE/Purchasing/General Govt	3,266.72
5/2/2014	FINANCE/Utility Customer Service/W&S Operations	13,302.66
5/2/2014	PUBLIC SAFETY/Police/Public Safety	184,094.44
5/2/2014	PUBLIC SAFETY/Fire/Public Safety	96,606.79
5/2/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,279.38

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5/2/2014	PUBLIC SAFETY/Municipal Court/General Govt	14,344.27
5/2/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,070.51
5/2/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
5/2/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,556.21
5/2/2014	PUBLIC WORKS/Street Pavement/Public Works	15,838.59
5/2/2014	PUBLIC WORKS/Street Drainage/Public Works	9,058.44
5/2/2014	PUBLIC WORKS/Street Traffic/Public Works	2,970.39
5/2/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	21,403.04
5/2/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,001.27
5/2/2014	PUBLIC WORKS/Equipment Services/Public Works	11,329.34
5/2/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
5/2/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,497.06
5/2/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,888.88
5/2/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,811.42
5/2/2014	COMMUNITY SERVICES/Community Dev/Public Works	7,967.51
5/2/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,651.30
5/2/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94

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5/2/2014	ENGINEERING/Engineering /Public Works	17,617.53
5/2/2014	ENGINEERING/Engineering Development/Public Works	5,886.03
5/2/2014	ENGINEERING/Gas Well Development/Public Works	4,669.63
5/2/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
5/2/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
5/2/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,475.82
5/2/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,153.17
5/2/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	35,698.61
5/2/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,205.13
5/2/2014	PARKS & RECREATION/Russell Farms	2,009.07
5/2/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
5/2/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,935.74
5/2/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,404.53
5/2/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,261.02
Total		709,822.19