

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/16/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,952.06
5/16/2014	ADMINISTRATIVE/Economic Development/General Govt	6,007.99
5/16/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
5/16/2014	ADMINISTRATIVE/Legal	2,307.69
5/16/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
5/16/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,656.59
5/16/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
5/16/2014	JUDICIAL	1,936.15
5/16/2014	TECHNOLOGY SERVICES/Information Technology	21,269.17
5/16/2014	LIBRARY/Library/Cultural Services	16,938.40
5/16/2014	FINANCE/Finance/General Government	23,259.04
5/16/2014	FINANCE/Support Services/General Government	1,422.65
5/16/2014	FINANCE/Purchasing/General Govt	3,266.72
5/16/2014	FINANCE/Utility Customer Service/W&S Operations	13,713.98
5/16/2014	PUBLIC SAFETY/Police/Public Safety	179,904.55
5/16/2014	PUBLIC SAFETY/Fire/Public Safety	104,725.30
5/16/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,555.18

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5/16/2014	PUBLIC SAFETY/Municipal Court/General Govt	15,446.37
5/16/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,070.51
5/16/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
5/16/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,558.06
5/16/2014	PUBLIC WORKS/Street Pavement/Public Works	16,358.51
5/16/2014	PUBLIC WORKS/Street Drainage/Public Works	8,819.56
5/16/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
5/16/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	20,793.16
5/16/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,088.01
5/16/2014	PUBLIC WORKS/Equipment Services/Public Works	12,144.87
5/16/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,509.97
5/16/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,918.61
5/16/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,985.80
5/16/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,811.42
5/16/2014	COMMUNITY SERVICES/Community Dev/Public Works	7,967.51
5/16/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,731.35
5/16/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,598.35

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Check Date	Department Description	Current Gross Amount
5/16/2014	ENGINEERING/Engineering /Public Works	17,766.63
5/16/2014	ENGINEERING/Engineering Development/Public Works	5,606.67
5/16/2014	ENGINEERING/Gas Well Development/Public Works	4,669.63
5/16/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
5/16/2014	PARKS & RECREATION/Recreation/Cultural Services	3,511.28
5/16/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,658.50
5/16/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,664.63
5/16/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	38,982.35
5/16/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,388.37
5/16/2014	PARKS & RECREATION/Russell Farms	2,009.07
5/16/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
5/16/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,974.97
5/16/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,061.57
5/16/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,481.51
Total		721,433.57