

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/30/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,613.46
5/30/2014	ADMINISTRATIVE/Economic Development/General Govt	7,172.30
5/30/2014	ADMINSTRATIVE/Human Resources/General Government	8,150.10
5/30/2014	ADMINISTRATIVE/Legal	2,307.69
5/30/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
5/30/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,363.33
5/30/2014	CITY SECRETARY/City Council/General Government	265.00
5/30/2014	CITY SECRETARY/Records & Info Services/General Govt	1,658.07
5/30/2014	JUDICIAL	3,756.15
5/30/2014	TECHNOLOGY SERVICES/Information Technology	20,956.67
5/30/2014	LIBRARY/Library/Cultural Services	16,954.48
5/30/2014	FINANCE/Finance/General Government	22,809.04
5/30/2014	FINANCE/Support Services/General Government	1,360.15
5/30/2014	FINANCE/Purchasing/General Govt	3,204.22
5/30/2014	FINANCE/Utility Customer Service/W&S Operations	13,163.98
5/30/2014	PUBLIC SAFETY/Police/Public Safety	183,023.05
5/30/2014	PUBLIC SAFETY/Fire/Public Safety	93,994.83

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5/30/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,216.88
5/30/2014	PUBLIC SAFETY/Municipal Court/General Govt	12,698.06
5/30/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	14,683.01
5/30/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
5/30/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,495.56
5/30/2014	PUBLIC WORKS/Street Pavement/Public Works	15,325.52
5/30/2014	PUBLIC WORKS/Street Drainage/Public Works	8,626.27
5/30/2014	PUBLIC WORKS/Street Traffic/Public Works	2,884.59
5/30/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	19,982.75
5/30/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,783.10
5/30/2014	PUBLIC WORKS/Equipment Services/Public Works	11,206.19
5/30/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,122.39
5/30/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,783.70
5/30/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,842.97
5/30/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,686.42
5/30/2014	COMMUNITY SERVICES/Community Dev/Public Works	7,805.01
5/30/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	10,957.56

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Check Date	Department Description	Current Gross Amount
5/30/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,132.94
5/30/2014	ENGINEERING/Engineering /Public Works	17,463.45
5/30/2014	ENGINEERING/Engineering Development/Public Works	5,544.17
5/30/2014	ENGINEERING/Gas Well Development/Public Works	4,544.63
5/30/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,647.56
5/30/2014	PARKS & RECREATION/Recreation/Cultural Services	3,450.63
5/30/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,005.76
5/30/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,809.91
5/30/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	38,642.06
5/30/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,149.63
5/30/2014	PARKS & RECREATION/Russell Farms	1,909.07
5/30/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
5/30/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,865.79
5/30/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,749.07
5/30/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,640.45
<b>Total</b>		<b>704,758.16</b>