

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/13/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,952.06
6/13/2014	ADMINISTRATIVE/Economic Development/General Govt	6,169.72
6/13/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
6/13/2014	ADMINISTRATIVE/Legal	2,307.69
6/13/2014	ADMINISTRATIVE/Communications/General Government	2,965.87
6/13/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,704.67
6/13/2014	CITY SECRETARY/Records & Info Services/General Govt	1,720.57
6/13/2014	JUDICIAL	4,448.65
6/13/2014	TECHNOLOGY SERVICES/Information Technology	21,269.17
6/13/2014	LIBRARY/Library/Cultural Services	18,831.42
6/13/2014	FINANCE/Finance/General Government	23,259.04
6/13/2014	FINANCE/Support Services/General Government	1,422.65
6/13/2014	FINANCE/Purchasing/General Govt	3,574.22
6/13/2014	FINANCE/Utility Customer Service/W&S Operations	13,609.32
6/13/2014	PUBLIC SAFETY/Police/Public Safety	199,468.67
6/13/2014	PUBLIC SAFETY/Fire/Public Safety	113,317.98
6/13/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,279.38

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/13/2014	PUBLIC SAFETY/Municipal Court/General Govt	15,494.04
6/13/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,070.51
6/13/2014	PUBLIC WORKS/Solid Waste/Public Works	940.90
6/13/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,558.06
6/13/2014	PUBLIC WORKS/Street Pavement/Public Works	15,663.14
6/13/2014	PUBLIC WORKS/Street Drainage/Public Works	8,860.99
6/13/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
6/13/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	20,610.27
6/13/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,946.66
6/13/2014	PUBLIC WORKS/Equipment Services/Public Works	11,331.19
6/13/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
6/13/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,689.63
6/13/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,827.10
6/13/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,811.42
6/13/2014	COMMUNITY SERVICES/Community Dev/Public Works	7,967.51
6/13/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	10,682.97
6/13/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94

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Check Date	Department Description	Current Gross Amount
6/13/2014	ENGINEERING/Engineering /Public Works	17,425.69
6/13/2014	ENGINEERING/Engineering Development/Public Works	5,606.67
6/13/2014	ENGINEERING/Gas Well Development/Public Works	4,669.63
6/13/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
6/13/2014	PARKS & RECREATION/Recreation/Cultural Services	3,513.13
6/13/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,010.67
6/13/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,729.04
6/13/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	43,208.94
6/13/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,364.95
6/13/2014	PARKS & RECREATION/Russell Farms	2,009.07
6/13/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
6/13/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	15,148.44
6/13/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,061.57
6/13/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	8,168.54
Total		762,615.68