

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/11/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,952.06
7/11/2014	ADMINISTRATIVE/Economic Development/General Govt	5,897.02
7/11/2014	ADMINSTRATIVE/Human Resources/General Government	8,212.60
7/11/2014	ADMINISTRATIVE/Legal	2,307.69
7/11/2014	ADMINISTRATIVE/Communications/General Government	2,967.72
7/11/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,796.95
7/11/2014	CITY SECRETARY/Records & Info Services/General Govt	1,729.81
7/11/2014	JUDICIAL	3,168.65
7/11/2014	TECHNOLOGY SERVICES/Information Technology	22,246.51
7/11/2014	LIBRARY/Library/Cultural Services	18,337.01
7/11/2014	FINANCE/Finance/General Government	23,259.04
7/11/2014	FINANCE/Support Services/General Government	1,422.65
7/11/2014	FINANCE/Purchasing/General Govt	3,266.72
7/11/2014	FINANCE/Utility Customer Service/W&S Operations	13,245.74
7/11/2014	PUBLIC SAFETY/Police/Public Safety	205,993.62
7/11/2014	PUBLIC SAFETY/Fire/Public Safety	114,815.65
7/11/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,803.40

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7/11/2014	PUBLIC SAFETY/Municipal Court/General Govt	15,656.50
7/11/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,072.36
7/11/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
7/11/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,558.06
7/11/2014	PUBLIC WORKS/Street Pavement/Public Works	16,923.18
7/11/2014	PUBLIC WORKS/Street Drainage/Public Works	8,870.59
7/11/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
7/11/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	19,941.29
7/11/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,001.27
7/11/2014	PUBLIC WORKS/Equipment Services/Public Works	11,331.19
7/11/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
7/11/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,717.87
7/11/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,784.78
7/11/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,811.42
7/11/2014	COMMUNITY SERVICES/Community Dev/Public Works	7,967.51
7/11/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	8,989.77
7/11/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94

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Check Date	Department Description	Current Gross Amount
7/11/2014	ENGINEERING/Engineering /Public Works	17,713.98
7/11/2014	ENGINEERING/Engineering Development/Public Works	5,606.67
7/11/2014	ENGINEERING/Gas Well Development/Public Works	4,743.00
7/11/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
7/11/2014	PARKS & RECREATION/Recreation/Cultural Services	3,513.13
7/11/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,514.00
7/11/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,917.92
7/11/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	56,839.48
7/11/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,721.90
7/11/2014	PARKS & RECREATION/Russell Farms	2,009.07
7/11/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
7/11/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,989.12
7/11/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,839.28
7/11/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,757.42
Total		776,798.25