

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/22/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,952.06
8/22/2014	ADMINISTRATIVE/Economic Development/General Govt	5,925.46
8/22/2014	ADMINISTRATIVE/Human Resources/General Government	8,318.44
8/22/2014	ADMINISTRATIVE/Legal	2,307.69
8/22/2014	ADMINISTRATIVE/Communications/General Government	2,967.72
8/22/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	8,899.24
8/22/2014	CITY SECRETARY/Records & Info Services/General Govt	1,729.81
8/22/2014	JUDICIAL	1,846.15
8/22/2014	TECHNOLOGY SERVICES/Information Technology	20,450.88
8/22/2014	LIBRARY/Library/Cultural Services	17,571.88
8/22/2014	FINANCE/Finance/General Government	23,289.79
8/22/2014	FINANCE/Support Services/General Government	1,422.65
8/22/2014	FINANCE/Purchasing/General Govt	3,266.72
8/22/2014	FINANCE/Utility Customer Service/W&S Operations	13,392.64
8/22/2014	PUBLIC SAFETY/Police/Public Safety	196,645.32
8/22/2014	PUBLIC SAFETY/Fire/Public Safety	96,345.46
8/22/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,525.38

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/22/2014	PUBLIC SAFETY/Municipal Court/General Govt	13,865.64
8/22/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,072.36
8/22/2014	PUBLIC WORKS/Solid Waste/Public Works	853.38
8/22/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,558.06
8/22/2014	PUBLIC WORKS/Street Pavement/Public Works	15,737.75
8/22/2014	PUBLIC WORKS/Street Drainage/Public Works	8,749.47
8/22/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
8/22/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	20,606.41
8/22/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,202.12
8/22/2014	PUBLIC WORKS/Equipment Services/Public Works	11,331.19
8/22/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
8/22/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,548.99
8/22/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,827.10
8/22/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,811.42
8/22/2014	COMMUNITY SERVICES/Community Dev/Public Works	6,255.04
8/22/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,752.45
8/22/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,612.51

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/22/2014	ENGINEERING/Engineering /Public Works	17,425.69
8/22/2014	ENGINEERING/Engineering Development/Public Works	5,606.67
8/22/2014	ENGINEERING/Gas Well Development/Public Works	4,669.63
8/22/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
8/22/2014	PARKS & RECREATION/Recreation/Cultural Services	3,513.13
8/22/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,477.20
8/22/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,461.98
8/22/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	55,599.50
8/22/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	14,748.15
8/22/2014	PARKS & RECREATION/Russell Farms	2,009.07
8/22/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
8/22/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,242.81
8/22/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,867.27
8/22/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,178.60
<b>Total</b>		<b>739,914.21</b>