

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/5/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,952.06
9/5/2014	ADMINISTRATIVE/Economic Development/General Govt	6,139.40
9/5/2014	ADMINISTRATIVE/Human Resources/General Government	8,214.44
9/5/2014	ADMINISTRATIVE/Legal	2,873.06
9/5/2014	ADMINISTRATIVE/Communications/General Government	2,967.72
9/5/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	9,756.41
9/5/2014	CITY SECRETARY/Records & Info Services/General Govt	1,729.81
9/5/2014	JUDICIAL	3,041.15
9/5/2014	TECHNOLOGY SERVICES/Information Technology	21,483.90
9/5/2014	LIBRARY/Library/Cultural Services	18,039.12
9/5/2014	FINANCE/Finance/General Government	23,566.54
9/5/2014	FINANCE/Support Services/General Government	1,422.65
9/5/2014	FINANCE/Purchasing/General Govt	3,266.72
9/5/2014	FINANCE/Utility Customer Service/W&S Operations	13,245.74
9/5/2014	PUBLIC SAFETY/Police/Public Safety	192,296.15
9/5/2014	PUBLIC SAFETY/Fire/Public Safety	104,235.16
9/5/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,279.38

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Check Date	Department Description	Current Gross Amount
9/5/2014	PUBLIC SAFETY/Municipal Court/General Govt	13,849.45
9/5/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,072.36
9/5/2014	PUBLIC WORKS/Solid Waste/Public Works	748.02
9/5/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,630.85
9/5/2014	PUBLIC WORKS/Street Pavement/Public Works	15,195.31
9/5/2014	PUBLIC WORKS/Street Drainage/Public Works	8,958.87
9/5/2014	PUBLIC WORKS/Street Traffic/Public Works	2,962.40
9/5/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	22,215.45
9/5/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,011.00
9/5/2014	PUBLIC WORKS/Equipment Services/Public Works	11,331.19
9/5/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
9/5/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,991.98
9/5/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,440.93
9/5/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,811.42
9/5/2014	COMMUNITY SERVICES/Community Dev/Public Works	1,965.58
9/5/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,664.57
9/5/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94

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Check Date	Department Description	Current Gross Amount
9/5/2014	ENGINEERING/Engineering /Public Works	35,628.93
9/5/2014	ENGINEERING/Engineering Development/Public Works	5,606.67
9/5/2014	ENGINEERING/Gas Well Development/Public Works	4,669.63
9/5/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
9/5/2014	PARKS & RECREATION/Recreation/Cultural Services	3,513.13
9/5/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,571.30
9/5/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,386.71
9/5/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	39,963.89
9/5/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,515.67
9/5/2014	PARKS & RECREATION/Russell Farms	2,009.07
9/5/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
9/5/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,863.04
9/5/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,330.13
9/5/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,968.21
Total		739,169.35