

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/3/2014	ADMINISTRATIVE/City Manager's Office/General Govt	18,952.06
10/3/2014	ADMINISTRATIVE/Economic Development/General Govt	5,917.49
10/3/2014	ADMINSTRATIVE/Human Resources/General Government	8,214.44
10/3/2014	ADMINISTRATIVE/Legal	3,507.70
10/3/2014	ADMINISTRATIVE/Communications/General Government	2,967.72
10/3/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	9,609.19
10/3/2014	CITY SECRETARY/Records & Info Services/General Govt	1,729.81
10/3/2014	JUDICIAL	1,936.15
10/3/2014	TECHNOLOGY SERVICES/Information Technology	21,483.90
10/3/2014	LIBRARY/Library/Cultural Services	18,679.24
10/3/2014	FINANCE/Finance/General Government	23,259.04
10/3/2014	FINANCE/Support Services/General Government	2,030.40
10/3/2014	FINANCE/Purchasing/General Govt	3,266.72
10/3/2014	FINANCE/Utility Customer Service/W&S Operations	13,780.94
10/3/2014	PUBLIC SAFETY/Police/Public Safety	194,499.36
10/3/2014	PUBLIC SAFETY/Fire/Public Safety	103,385.25
10/3/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,582.76

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Check Date	Department Description	Current Gross Amount
10/3/2014	PUBLIC SAFETY/Municipal Court/General Govt	13,760.76
10/3/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,072.36
10/3/2014	PUBLIC WORKS/Solid Waste/Public Works	672.33
10/3/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,558.06
10/3/2014	PUBLIC WORKS/Street Pavement/Public Works	15,826.15
10/3/2014	PUBLIC WORKS/Street Drainage/Public Works	8,930.98
10/3/2014	PUBLIC WORKS/Street Traffic/Public Works	2,947.09
10/3/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	22,941.11
10/3/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,220.01
10/3/2014	PUBLIC WORKS/Equipment Services/Public Works	11,542.66
10/3/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,284.89
10/3/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,198.86
10/3/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,234.62
10/3/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,811.42
10/3/2014	COMMUNITY SERVICES/Community Dev/Public Works	1,965.58
10/3/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	10,111.36
10/3/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,257.94

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Check Date	Department Description	Current Gross Amount
10/3/2014	ENGINEERING/Engineering /Public Works	17,515.85
10/3/2014	ENGINEERING/Engineering Development/Public Works	5,608.52
10/3/2014	ENGINEERING/Gas Well Development/Public Works	2,285.00
10/3/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,710.06
10/3/2014	PARKS & RECREATION/Recreation/Cultural Services	3,513.13
10/3/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,096.52
10/3/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,838.74
10/3/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	38,022.57
10/3/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,426.71
10/3/2014	PARKS & RECREATION/Russell Farms	2,009.07
10/3/2014	GOLF COURSE/Administration/HCGC Fund	4,531.29
10/3/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,674.75
10/3/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,061.57
10/3/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,249.38
Total		723,681.51