

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/17/2014	ADMINISTRATIVE/City Manager's Office/General Govt	19,208.62
10/17/2014	ADMINISTRATIVE/Economic Development/General Govt	9,590.42
10/17/2014	ADMINISTRATIVE/Human Resources/General Government	8,580.28
10/17/2014	ADMINISTRATIVE/Legal	3,507.70
10/17/2014	ADMINISTRATIVE/Communications/General Government	3,023.53
10/17/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	9,862.77
10/17/2014	CITY SECRETARY/City Council/General Government	0.00
10/17/2014	CITY SECRETARY/Records & Info Services/General Govt	1,746.77
10/17/2014	JUDICIAL	1,936.15
10/17/2014	TECHNOLOGY SERVICES/Information Technology	21,902.81
10/17/2014	LIBRARY/Library/Cultural Services	17,293.67
10/17/2014	FINANCE/Finance/General Government	23,722.62
10/17/2014	FINANCE/Support Services/General Government	1,458.57
10/17/2014	FINANCE/Purchasing/General Govt	3,307.77
10/17/2014	FINANCE/Utility Customer Service/W&S Operations	13,849.00
10/17/2014	PUBLIC SAFETY/Police/Public Safety	210,871.95
10/17/2014	PUBLIC SAFETY/Fire/Public Safety	105,150.20

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10/17/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,422.36
10/17/2014	PUBLIC SAFETY/Municipal Court/General Govt	14,279.12
10/17/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,374.34
10/17/2014	PUBLIC WORKS/Solid Waste/Public Works	868.13
10/17/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,640.21
10/17/2014	PUBLIC WORKS/Street Pavement/Public Works	18,722.46
10/17/2014	PUBLIC WORKS/Street Drainage/Public Works	10,651.44
10/17/2014	PUBLIC WORKS/Street Traffic/Public Works	3,110.41
10/17/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	24,538.33
10/17/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,424.04
10/17/2014	PUBLIC WORKS/Equipment Services/Public Works	14,654.74
10/17/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,383.17
10/17/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,841.96
10/17/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,276.95
10/17/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,964.86
10/17/2014	COMMUNITY SERVICES/Community Dev/Public Works	2,057.98
10/17/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,957.60

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10/17/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,339.06
10/17/2014	ENGINEERING/Engineering /Public Works	18,225.22
10/17/2014	ENGINEERING/Engineering Development/Public Works	5,742.64
10/17/2014	ENGINEERING/Gas Well Development/Public Works	2,420.93
10/17/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,855.53
10/17/2014	PARKS & RECREATION/Recreation/Cultural Services	3,577.16
10/17/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,774.70
10/17/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,883.68
10/17/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	38,093.06
10/17/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,888.01
10/17/2014	PARKS & RECREATION/Russell Farms	2,046.35
10/17/2014	GOLF COURSE/Administration/HCGC Fund	4,615.98
10/17/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,744.34
10/17/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,254.53
10/17/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,569.56
Total		760,211.68