

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/31/2014	ADMINISTRATIVE/City Manager's Office/General Govt	19,054.10
10/31/2014	ADMINISTRATIVE/Economic Development/General Govt	6,066.70
10/31/2014	ADMINSTRATIVE/Human Resources/General Government	8,566.08
10/31/2014	ADMINISTRATIVE/Legal	3,507.70
10/31/2014	ADMINISTRATIVE/Communications/General Government	3,051.39
10/31/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	10,275.38
10/31/2014	CITY SECRETARY/City Council/General Government	0.00
10/31/2014	CITY SECRETARY/Records & Info Services/General Govt	2,089.48
10/31/2014	JUDICIAL	1,846.15
10/31/2014	TECHNOLOGY SERVICES/Information Technology	21,799.42
10/31/2014	LIBRARY/Library/Cultural Services	18,393.95
10/31/2014	FINANCE/Finance/General Government	23,504.07
10/31/2014	FINANCE/Support Services/General Government	1,414.00
10/31/2014	FINANCE/Purchasing/General Govt	3,288.84
10/31/2014	FINANCE/Utility Customer Service/W&S Operations	13,242.01
10/31/2014	PUBLIC SAFETY/Police/Public Safety	197,541.51
10/31/2014	PUBLIC SAFETY/Fire/Public Safety	106,468.79

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10/31/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,657.43
10/31/2014	PUBLIC SAFETY/Municipal Court/General Govt	13,641.40
10/31/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,130.42
10/31/2014	PUBLIC WORKS/Solid Waste/Public Works	878.94
10/31/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,675.27
10/31/2014	PUBLIC WORKS/Street Pavement/Public Works	16,435.25
10/31/2014	PUBLIC WORKS/Street Drainage/Public Works	8,870.31
10/31/2014	PUBLIC WORKS/Street Traffic/Public Works	2,943.05
10/31/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	22,693.35
10/31/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,886.92
10/31/2014	PUBLIC WORKS/Equipment Services/Public Works	11,437.17
10/31/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,269.73
10/31/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,144.45
10/31/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,298.08
10/31/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	6,916.47
10/31/2014	COMMUNITY SERVICES/Community Dev/Public Works	1,988.78
10/31/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	9,806.80

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10/31/2014	COMMUNITY SERVICES/Code Compliance/Public Works	4,254.56
10/31/2014	ENGINEERING/Engineering /Public Works	17,707.80
10/31/2014	ENGINEERING/Engineering Development/Public Works	5,747.11
10/31/2014	ENGINEERING/Gas Well Development/Public Works	2,740.43
10/31/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,864.74
10/31/2014	PARKS & RECREATION/Recreation/Cultural Services	3,546.63
10/31/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,184.01
10/31/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,776.58
10/31/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	36,814.90
10/31/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,321.18
10/31/2014	PARKS & RECREATION/Russell Farms	1,964.96
10/31/2014	GOLF COURSE/Administration/HCGC Fund	4,658.26
10/31/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,562.79
10/31/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,037.45
10/31/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,842.37
	Total	728,807.16