

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/26/2014	ADMINISTRATIVE/City Manager's Office/General Govt	19,912.70
11/26/2014	ADMINISTRATIVE/Economic Development/General Govt	6,643.14
11/26/2014	ADMINSTRATIVE/Human Resources/General Government	8,666.08
11/26/2014	ADMINISTRATIVE/Legal	3,507.70
11/26/2014	ADMINISTRATIVE/Communications/General Government	3,051.39
11/26/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	11,629.38
11/26/2014	CITY SECRETARY/Records & Info Services/General Govt	1,755.23
11/26/2014	JUDICIAL	6,568.65
11/26/2014	TECHNOLOGY SERVICES/Information Technology	23,334.24
11/26/2014	LIBRARY/Library/Cultural Services	18,324.81
11/26/2014	FINANCE/Finance/General Government	26,930.07
11/26/2014	FINANCE/Support Services/General Government	1,595.14
11/26/2014	FINANCE/Purchasing/General Govt	3,783.34
11/26/2014	FINANCE/Utility Customer Service/W&S Operations	16,087.44
11/26/2014	PUBLIC SAFETY/Police/Public Safety	220,423.36
11/26/2014	PUBLIC SAFETY/Fire/Public Safety	129,088.64
11/26/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	8,260.82

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11/26/2014	PUBLIC SAFETY/Municipal Court/General Govt	16,060.30
11/26/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,844.70
11/26/2014	PUBLIC WORKS/Solid Waste/Public Works	767.80
11/26/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	4,065.24
11/26/2014	PUBLIC WORKS/Street Pavement/Public Works	18,208.63
11/26/2014	PUBLIC WORKS/Street Drainage/Public Works	10,794.40
11/26/2014	PUBLIC WORKS/Street Traffic/Public Works	3,437.55
11/26/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	25,960.97
11/26/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,263.96
11/26/2014	PUBLIC WORKS/Equipment Services/Public Works	15,800.02
11/26/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,980.75
11/26/2014	COMM/ENVIRONMEN/Animal Services/General Govt	9,479.80
11/26/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,298.08
11/26/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	7,329.47
11/26/2014	COMMUNITY SERVICES/Community Dev/Public Works	2,088.78
11/26/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	10,976.61
11/26/2014	COMMUNITY SERVICES/Code Compliance/Public Works	5,998.64

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11/26/2014	ENGINEERING/Engineering /Public Works	19,984.05
11/26/2014	ENGINEERING/Engineering Development/Public Works	5,809.61
11/26/2014	ENGINEERING/Gas Well Development/Public Works	5,566.56
11/26/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,215.24
11/26/2014	PARKS & RECREATION/Recreation/Cultural Services	3,609.13
11/26/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	25,570.57
11/26/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,795.65
11/26/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	38,276.91
11/26/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,766.91
11/26/2014	PARKS & RECREATION/Russell Farms	2,064.96
11/26/2014	GOLF COURSE/Administration/HCGC Fund	4,658.26
11/26/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,959.72
11/26/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,453.95
11/26/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,188.90
Total		824,838.25