

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/12/2014	ADMINISTRATIVE/City Manager's Office/General Govt	19,336.70
12/12/2014	ADMINISTRATIVE/Economic Development/General Govt	5,989.82
12/12/2014	ADMINSTRATIVE/Human Resources/General Government	8,666.08
12/12/2014	ADMINISTRATIVE/Legal	3,507.70
12/12/2014	ADMINISTRATIVE/Communications/General Government	3,051.39
12/12/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	11,086.68
12/12/2014	CITY SECRETARY/Records & Info Services/General Govt	1,755.23
12/12/2014	JUDICIAL	1,936.15
12/12/2014	TECHNOLOGY SERVICES/Information Technology	22,111.92
12/12/2014	LIBRARY/Library/Cultural Services	18,680.73
12/12/2014	FINANCE/Finance/General Government	23,954.07
12/12/2014	FINANCE/Support Services/General Government	1,476.50
12/12/2014	FINANCE/Purchasing/General Govt	3,351.34
12/12/2014	FINANCE/Utility Customer Service/W&S Operations	13,898.70
12/12/2014	PUBLIC SAFETY/Police/Public Safety	215,140.02
12/12/2014	PUBLIC SAFETY/Fire/Public Safety	121,214.43
12/12/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,492.82

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Check Date	Department Description	Current Gross Amount
12/12/2014	PUBLIC SAFETY/Municipal Court/General Govt	15,067.14
12/12/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,480.42
12/12/2014	PUBLIC WORKS/Solid Waste/Public Works	912.73
12/12/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,681.24
12/12/2014	PUBLIC WORKS/Street Pavement/Public Works	16,271.75
12/12/2014	PUBLIC WORKS/Street Drainage/Public Works	9,017.36
12/12/2014	PUBLIC WORKS/Street Traffic/Public Works	3,028.89
12/12/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	24,128.26
12/12/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,336.99
12/12/2014	PUBLIC WORKS/Equipment Services/Public Works	11,377.44
12/12/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,432.23
12/12/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,417.18
12/12/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,298.08
12/12/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	7,041.47
12/12/2014	COMMUNITY SERVICES/Community Dev/Public Works	3,170.51
12/12/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,127.33
12/12/2014	COMMUNITY SERVICES/Code Compliance/Public Works	6,259.47

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Check Date	Department Description	Current Gross Amount
12/12/2014	ENGINEERING/Engineering /Public Works	18,395.07
12/12/2014	ENGINEERING/Engineering Development/Public Works	5,809.61
12/12/2014	ENGINEERING/Gas Well Development/Public Works	4,855.50
12/12/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,927.24
12/12/2014	PARKS & RECREATION/Recreation/Cultural Services	3,609.13
12/12/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,388.87
12/12/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,924.23
12/12/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	39,287.07
12/12/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,430.39
12/12/2014	PARKS & RECREATION/Russell Farms	2,064.96
12/12/2014	GOLF COURSE/Administration/HCGC Fund	4,658.26
12/12/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,209.73
12/12/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,349.95
12/12/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,145.14
<b>Total</b>		<b>774,753.92</b>