

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/24/2014	ADMINISTRATIVE/City Manager's Office/General Govt	19,336.02
12/24/2014	ADMINISTRATIVE/Economic Development/General Govt	6,027.70
12/24/2014	ADMINSTRATIVE/Human Resources/General Government	8,679.43
12/24/2014	ADMINISTRATIVE/Legal	3,507.70
12/24/2014	ADMINISTRATIVE/Communications/General Government	3,051.37
12/24/2014	CITY SECRETARY/City Secretary's Office/Gen Govt	11,029.50
12/24/2014	CITY SECRETARY/City Council/General Government	430.00
12/24/2014	CITY SECRETARY/Records & Info Services/General Govt	1,755.23
12/24/2014	JUDICIAL	2,026.15
12/24/2014	TECHNOLOGY SERVICES/Information Technology	22,143.44
12/24/2014	LIBRARY/Library/Cultural Services	18,411.78
12/24/2014	FINANCE/Finance/General Government	23,984.64
12/24/2014	FINANCE/Support Services/General Government	1,595.14
12/24/2014	FINANCE/Purchasing/General Govt	3,351.28
12/24/2014	FINANCE/Utility Customer Service/W&S Operations	13,806.46
12/24/2014	PUBLIC SAFETY/Police/Public Safety	200,274.76
12/24/2014	PUBLIC SAFETY/Fire/Public Safety	108,989.19

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12/24/2014	PUBLIC SAFETY/Fire Marshal/Public Safety	7,889.94
12/24/2014	PUBLIC SAFETY/Municipal Court/General Govt	15,775.45
12/24/2014	PUBLIC WORKS/Public Works Administratin/Pub Works	15,479.84
12/24/2014	PUBLIC WORKS/Solid Waste/Public Works	806.70
12/24/2014	PUBLIC WORKS/Facilities Maintenance/Public Works	3,681.06
12/24/2014	PUBLIC WORKS/Street Pavement/Public Works	16,678.70
12/24/2014	PUBLIC WORKS/Street Drainage/Public Works	8,963.39
12/24/2014	PUBLIC WORKS/Street Traffic/Public Works	3,005.47
12/24/2014	PUBLIC WORKS/Water & Sewer Services/Public Works	24,037.70
12/24/2014	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,492.75
12/24/2014	PUBLIC WORKS/Equipment Services/Public Works	11,563.82
12/24/2014	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,432.05
12/24/2014	COMM/ENVIRONMEN/Animal Services/General Govt	8,623.31
12/24/2014	COMM/ENVIRONMEN/Environmental Services/General Govt	2,298.00
12/24/2014	COMMUNITY SERVICES/Community Dev/Development Srvs	7,041.23
12/24/2014	COMMUNITY SERVICES/Community Dev/Public Works	4,492.63
12/24/2014	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,220.04

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12/24/2014	COMMUNITY SERVICES/Code Compliance/Public Works	5,721.10
12/24/2014	ENGINEERING/Engineering /Public Works	17,998.88
12/24/2014	ENGINEERING/Engineering Development/Public Works	5,809.53
12/24/2014	ENGINEERING/Gas Well Development/Public Works	5,029.42
12/24/2014	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,926.86
12/24/2014	PARKS & RECREATION/Recreation/Cultural Services	3,608.89
12/24/2014	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,818.95
12/24/2014	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,025.58
12/24/2014	PARKS & RECREATION/RecreationF116/Cultural Serv	41,180.45
12/24/2014	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,589.95
12/24/2014	PARKS & RECREATION/Russell Farms	2,064.80
12/24/2014	GOLF COURSE/Administration/HCGC Fund	4,658.08
12/24/2014	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,445.67
12/24/2014	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,349.87
12/24/2014	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,566.99
	Total	754,676.89