

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/9/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,396.46
1/9/2015	ADMINISTRATIVE/Economic Development/General Govt	5,932.48
1/9/2015	ADMINISTRATIVE/Human Resources/General Government	8,820.26
1/9/2015	ADMINISTRATIVE/Legal	3,584.79
1/9/2015	ADMINISTRATIVE/Communications/General Government	3,128.48
1/9/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,091.34
1/9/2015	CITY SECRETARY/Records & Info Services/General Govt	1,769.82
1/9/2015	JUDICIAL	2,635.74
1/9/2015	TECHNOLOGY SERVICES/Information Technology	22,417.99
1/9/2015	LIBRARY/Library/Cultural Services	19,128.42
1/9/2015	FINANCE/Finance/General Government	24,243.69
1/9/2015	FINANCE/Support Services/General Government	1,550.41
1/9/2015	FINANCE/Purchasing/General Govt	3,365.93
1/9/2015	FINANCE/Utility Customer Service/W&S Operations	51,793.29
1/9/2015	PUBLIC SAFETY/Police/Public Safety	240,454.27
1/9/2015	PUBLIC SAFETY/Fire/Public Safety	127,780.95
1/9/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	7,584.50

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1/9/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,331.46
1/9/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,538.78
1/9/2015	PUBLIC WORKS/Solid Waste/Public Works	1,002.87
1/9/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,841.31
1/9/2015	PUBLIC WORKS/Street Pavement/Public Works	17,287.22
1/9/2015	PUBLIC WORKS/Street Drainage/Public Works	9,519.98
1/9/2015	PUBLIC WORKS/Street Traffic/Public Works	3,097.23
1/9/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,039.54
1/9/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,512.17
1/9/2015	PUBLIC WORKS/Equipment Services/Public Works	11,693.40
1/9/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,446.82
1/9/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,624.20
1/9/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,467.12
1/9/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,070.65
1/9/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,569.72
1/9/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,328.69
1/9/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,707.82

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1/9/2015	ENGINEERING/Engineering /Public Works	18,093.25
1/9/2015	ENGINEERING/Engineering Development/Public Works	5,901.29
1/9/2015	ENGINEERING/Gas Well Development/Public Works	4,924.68
1/9/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,018.92
1/9/2015	PARKS & RECREATION/Recreation/Cultural Services	3,623.72
1/9/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,581.85
1/9/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,849.11
1/9/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	39,678.15
1/9/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,702.93
1/9/2015	PARKS & RECREATION/Russell Farms	2,064.96
1/9/2015	GOLF COURSE/Administration/HCGC Fund	4,735.35
1/9/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,470.37
1/9/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,599.99
1/9/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,241.34
Total		853,243.71