

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/23/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,701.45
1/23/2015	ADMINISTRATIVE/Economic Development/General Govt	6,410.54
1/23/2015	ADMINSTRATIVE/Human Resources/General Government	8,900.81
1/23/2015	ADMINISTRATIVE/Legal	3,688.63
1/23/2015	ADMINISTRATIVE/Communications/General Government	3,136.37
1/23/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,220.70
1/23/2015	CITY SECRETARY/Records & Info Services/General Govt	1,774.51
1/23/2015	JUDICIAL	5,245.54
1/23/2015	TECHNOLOGY SERVICES/Information Technology	23,054.62
1/23/2015	LIBRARY/Library/Cultural Services	19,232.09
1/23/2015	FINANCE/Finance/General Government	24,443.94
1/23/2015	FINANCE/Support Services/General Government	1,914.23
1/23/2015	FINANCE/Purchasing/General Govt	3,491.86
1/23/2015	FINANCE/Utility Customer Service/W&S Operations	12,632.23
1/23/2015	PUBLIC SAFETY/Police/Public Safety	199,973.65
1/23/2015	PUBLIC SAFETY/Fire/Public Safety	112,687.72
1/23/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,510.63

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1/23/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,822.02
1/23/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,789.66
1/23/2015	PUBLIC WORKS/Solid Waste/Public Works	878.94
1/23/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,880.51
1/23/2015	PUBLIC WORKS/Street Pavement/Public Works	16,668.25
1/23/2015	PUBLIC WORKS/Street Drainage/Public Works	9,214.66
1/23/2015	PUBLIC WORKS/Street Traffic/Public Works	3,152.86
1/23/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,624.88
1/23/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,655.16
1/23/2015	PUBLIC WORKS/Equipment Services/Public Works	11,932.70
1/23/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,564.43
1/23/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,774.71
1/23/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,428.51
1/23/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,181.94
1/23/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,571.23
1/23/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,284.16
1/23/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,937.98

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Check Date	Department Description	Current Gross Amount
1/23/2015	ENGINEERING/Engineering /Public Works	18,432.37
1/23/2015	ENGINEERING/Engineering Development/Public Works	5,970.42
1/23/2015	ENGINEERING/Gas Well Development/Public Works	5,012.63
1/23/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,216.35
1/23/2015	PARKS & RECREATION/Recreation/Cultural Services	3,733.55
1/23/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,086.48
1/23/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,886.02
1/23/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	37,111.88
1/23/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,781.03
1/23/2015	PARKS & RECREATION/Russell Farms	2,170.98
1/23/2015	GOLF COURSE/Administration/HCGC Fund	4,875.09
1/23/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	7,828.93
1/23/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,678.13
1/23/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,450.08
Total		764,616.06