

Department Payroll Summary

| Check Date | Department Description | Current Gross Amount |
|------------|---|----------------------|
| 2/6/2015 | ADMINISTRATIVE/City Manager's Office/General Govt | 19,398.31 |
| 2/6/2015 | ADMINISTRATIVE/Economic Development/General Govt | 6,297.79 |
| 2/6/2015 | ADMINISTRATIVE/Human Resources/General Government | 8,820.26 |
| 2/6/2015 | ADMINISTRATIVE/Legal | 3,584.79 |
| 2/6/2015 | ADMINISTRATIVE/Communications/General Government | 3,128.48 |
| 2/6/2015 | CITY SECRETARY/City Secretary's Office/Gen Govt | 11,091.34 |
| 2/6/2015 | CITY SECRETARY/Records & Info Services/General Govt | 1,769.82 |
| 2/6/2015 | JUDICIAL | 4,563.24 |
| 2/6/2015 | TECHNOLOGY SERVICES/Information Technology | 22,417.99 |
| 2/6/2015 | LIBRARY/Library/Cultural Services | 19,212.54 |
| 2/6/2015 | FINANCE/Finance/General Government | 24,243.70 |
| 2/6/2015 | FINANCE/Support Services/General Government | 1,491.09 |
| 2/6/2015 | FINANCE/Purchasing/General Govt | 3,365.93 |
| 2/6/2015 | FINANCE/Utility Customer Service/W&S Operations | 18,001.78 |
| 2/6/2015 | PUBLIC SAFETY/Police/Public Safety | 207,001.62 |
| 2/6/2015 | PUBLIC SAFETY/Fire/Public Safety | 111,831.20 |
| 2/6/2015 | PUBLIC SAFETY/Fire Marshal/Public Safety | 10,185.43 |

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| 2/6/2015 | PUBLIC SAFETY/Municipal Court/General Govt | 16,045.98 |
| 2/6/2015 | PUBLIC WORKS/Public Works Administratin/Pub Works | 15,538.78 |
| 2/6/2015 | PUBLIC WORKS/Solid Waste/Public Works | 860.56 |
| 2/6/2015 | PUBLIC WORKS/Facilities Maintenance/Public Works | 3,772.92 |
| 2/6/2015 | PUBLIC WORKS/Street Pavement/Public Works | 16,623.60 |
| 2/6/2015 | PUBLIC WORKS/Street Drainage/Public Works | 9,181.71 |
| 2/6/2015 | PUBLIC WORKS/Street Traffic/Public Works | 2,666.22 |
| 2/6/2015 | PUBLIC WORKS/Water & Sewer Services/Public Works | 24,096.20 |
| 2/6/2015 | PUBLIC WORKS/Waste Water Inspec. /Public Works | 7,764.06 |
| 2/6/2015 | PUBLIC WORKS/Equipment Services/Public Works | 11,824.47 |
| 2/6/2015 | COMM/ENVIRONMEN/Neighborhood Serv/General Govt | 5,446.82 |
| 2/6/2015 | COMM/ENVIRONMEN/Animal Services/General Govt | 9,203.91 |
| 2/6/2015 | COMM/ENVIRONMEN/Environmental Services/General Govt | 2,375.17 |
| 2/6/2015 | COMMUNITY SERVICES/Community Dev/Development Srvs | 7,070.65 |
| 2/6/2015 | COMMUNITY SERVICES/Community Dev/Public Works | 4,569.72 |
| 2/6/2015 | COMMUNITY SERVICES/Bldg Inspections/Public Works | 12,308.59 |
| 2/6/2015 | COMMUNITY SERVICES/Code Compliance/Public Works | 5,707.82 |

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| 2/6/2015 | ENGINEERING/Engineering /Public Works | 18,093.25 |
| 2/6/2015 | ENGINEERING/Engineering Development/Public Works | 5,901.29 |
| 2/6/2015 | ENGINEERING/Gas Well Development/Public Works | 5,229.83 |
| 2/6/2015 | PARKS & RECREATION/Parks & Rec Admin/Cultural Serv | 8,018.92 |
| 2/6/2015 | PARKS & RECREATION/Recreation/Cultural Services | 3,623.72 |
| 2/6/2015 | PARKS & RECREATION/Park Maintenance/Cultural Serv | 21,053.48 |
| 2/6/2015 | PARKS & RECREATION/Sr Citizens Center/Cultural Serv | 1,763.64 |
| 2/6/2015 | PARKS & RECREATION/RecreationF116/Cultural Serv | 37,903.95 |
| 2/6/2015 | PARKS & RECREATION/Athletic Field Maint/Cultural Se | 9,505.99 |
| 2/6/2015 | PARKS & RECREATION/Russell Farms | 2,146.78 |
| 2/6/2015 | GOLF COURSE/Administration/HCGC Fund | 4,735.35 |
| 2/6/2015 | GOLF COURSE/Club House & Pro Shop/HCGC Fund | 9,055.11 |
| 2/6/2015 | GOLF COURSE/Golf Course Maintenance/HCGC Fund | 10,599.99 |
| 2/6/2015 | GOLF COURSE/Food & Beverage Service/HCGC Fund | 5,795.22 |
| | Total | 774,889.01 |