

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/20/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,501.93
2/20/2015	ADMINISTRATIVE/Economic Development/General Govt	8,172.13
2/20/2015	ADMINISTRATIVE/Human Resources/General Government	10,934.89
2/20/2015	ADMINISTRATIVE/Legal	3,589.02
2/20/2015	ADMINISTRATIVE/Communications/General Government	3,136.42
2/20/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,101.96
2/20/2015	CITY SECRETARY/Records & Info Services/General Govt	1,774.54
2/20/2015	JUDICIAL	2,015.56
2/20/2015	TECHNOLOGY SERVICES/Information Technology	22,455.06
2/20/2015	LIBRARY/Library/Cultural Services	18,969.33
2/20/2015	FINANCE/Finance/General Government	24,344.30
2/20/2015	FINANCE/Support Services/General Government	1,937.75
2/20/2015	FINANCE/Purchasing/General Govt	3,391.93
2/20/2015	FINANCE/Utility Customer Service/W&S Operations	11,198.25
2/20/2015	PUBLIC SAFETY/Police/Public Safety	199,527.24
2/20/2015	PUBLIC SAFETY/Fire/Public Safety	109,316.84
2/20/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,333.72

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2/20/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,549.22
2/20/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,589.95
2/20/2015	PUBLIC WORKS/Solid Waste/Public Works	467.71
2/20/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,780.64
2/20/2015	PUBLIC WORKS/Street Pavement/Public Works	16,599.48
2/20/2015	PUBLIC WORKS/Street Drainage/Public Works	9,513.23
2/20/2015	PUBLIC WORKS/Street Traffic/Public Works	3,102.92
2/20/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,941.40
2/20/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,402.32
2/20/2015	PUBLIC WORKS/Equipment Services/Public Works	9,860.52
2/20/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,464.51
2/20/2015	COMM/ENVIRONMEN/Animal Services/General Govt	9,117.83
2/20/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,378.55
2/20/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,082.00
2/20/2015	COMMUNITY SERVICES/Community Dev/Public Works	5,644.57
2/20/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,362.41
2/20/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,009.93

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Check Date	Department Description	Current Gross Amount
2/20/2015	ENGINEERING/Engineering /Public Works	18,500.47
2/20/2015	ENGINEERING/Engineering Development/Public Works	5,920.62
2/20/2015	ENGINEERING/Gas Well Development/Public Works	4,814.55
2/20/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,066.53
2/20/2015	PARKS & RECREATION/Recreation/Cultural Services	3,633.59
2/20/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,678.16
2/20/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,014.83
2/20/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	37,689.43
2/20/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,247.53
2/20/2015	PARKS & RECREATION/Russell Farms	2,071.00
2/20/2015	GOLF COURSE/Administration/HCGC Fund	4,775.24
2/20/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,791.04
2/20/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,628.37
2/20/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,613.04
Total		757,012.46