

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
3/20/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,703.01
3/20/2015	ADMINISTRATIVE/Economic Development/General Govt	6,547.37
3/20/2015	ADMINISTRATIVE/Human Resources/General Government	11,033.73
3/20/2015	ADMINISTRATIVE/Legal	3,589.26
3/20/2015	ADMINISTRATIVE/Communications/General Government	3,136.47
3/20/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	10,453.61
3/20/2015	CITY SECRETARY/Records & Info Services/General Govt	9,657.63
3/20/2015	JUDICIAL	2,015.57
3/20/2015	TECHNOLOGY SERVICES/Information Technology	22,455.27
3/20/2015	LIBRARY/Library/Cultural Services	18,387.79
3/20/2015	FINANCE/Finance/General Government	24,313.89
3/20/2015	FINANCE/Support Services/General Government	1,270.64
3/20/2015	FINANCE/Purchasing/General Govt	3,392.01
3/20/2015	FINANCE/Utility Customer Service/W&S Operations	12,195.17
3/20/2015	PUBLIC SAFETY/Police/Public Safety	201,052.23
3/20/2015	PUBLIC SAFETY/Fire/Public Safety	111,673.85
3/20/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	11,044.63

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Check Date	Department Description	Current Gross Amount
3/20/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,248.30
3/20/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,590.27
3/20/2015	PUBLIC WORKS/Solid Waste/Public Works	878.94
3/20/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,780.67
3/20/2015	PUBLIC WORKS/Street Pavement/Public Works	19,028.52
3/20/2015	PUBLIC WORKS/Street Drainage/Public Works	10,397.08
3/20/2015	PUBLIC WORKS/Street Traffic/Public Works	3,102.78
3/20/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,017.80
3/20/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,800.66
3/20/2015	PUBLIC WORKS/Equipment Services/Public Works	10,033.85
3/20/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,464.60
3/20/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,963.56
3/20/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,378.55
3/20/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,082.05
3/20/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,768.29
3/20/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,308.76
3/20/2015	COMMUNITY SERVICES/Code Compliance/Public Works	4,157.10

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Check Date	Department Description	Current Gross Amount
3/20/2015	ENGINEERING/Engineering /Public Works	18,183.11
3/20/2015	ENGINEERING/Engineering Development/Public Works	5,920.81
3/20/2015	ENGINEERING/Gas Well Development/Public Works	5,114.16
3/20/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,066.70
3/20/2015	PARKS & RECREATION/Recreation/Cultural Services	3,633.62
3/20/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,976.46
3/20/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,835.03
3/20/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	38,650.42
3/20/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,599.91
3/20/2015	PARKS & RECREATION/Russell Farms	2,071.05
3/20/2015	GOLF COURSE/Administration/HCGC Fund	4,775.44
3/20/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,406.26
3/20/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,628.59
3/20/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,796.21
<b>Total</b>		<b>772,581.68</b>