

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/3/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,609.42
4/3/2015	ADMINISTRATIVE/Economic Development/General Govt	6,519.15
4/3/2015	ADMINSTRATIVE/Human Resources/General Government	10,991.39
4/3/2015	ADMINISTRATIVE/Legal	3,584.79
4/3/2015	ADMINISTRATIVE/Communications/General Government	3,128.48
4/3/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	9,204.59
4/3/2015	CITY SECRETARY/Records & Info Services/General Govt	1,751.51
4/3/2015	JUDICIAL	4,355.74
4/3/2015	TECHNOLOGY SERVICES/Information Technology	22,417.99
4/3/2015	LIBRARY/Library/Cultural Services	18,568.74
4/3/2015	FINANCE/Finance/General Government	24,243.72
4/3/2015	FINANCE/Support Services/General Government	1,357.09
4/3/2015	FINANCE/Purchasing/General Govt	3,365.93
4/3/2015	FINANCE/Utility Customer Service/W&S Operations	12,240.24
4/3/2015	PUBLIC SAFETY/Police/Public Safety	200,267.70
4/3/2015	PUBLIC SAFETY/Fire/Public Safety	103,871.82
4/3/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,404.46

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/3/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,234.74
4/3/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,538.78
4/3/2015	PUBLIC WORKS/Solid Waste/Public Works	845.60
4/3/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,772.92
4/3/2015	PUBLIC WORKS/Street Pavement/Public Works	16,647.24
4/3/2015	PUBLIC WORKS/Street Drainage/Public Works	9,613.86
4/3/2015	PUBLIC WORKS/Street Traffic/Public Works	3,128.35
4/3/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,568.68
4/3/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,168.19
4/3/2015	PUBLIC WORKS/Equipment Services/Public Works	9,832.61
4/3/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,446.82
4/3/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,642.44
4/3/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,375.17
4/3/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,070.65
4/3/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,766.66
4/3/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,235.76
4/3/2015	COMMUNITY SERVICES/Code Compliance/Public Works	4,149.20

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Check Date	Department Description	Current Gross Amount
4/3/2015	ENGINEERING/Engineering /Public Works	18,470.49
4/3/2015	ENGINEERING/Engineering Development/Public Works	5,901.29
4/3/2015	ENGINEERING/Gas Well Development/Public Works	4,996.07
4/3/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,018.92
4/3/2015	PARKS & RECREATION/Recreation/Cultural Services	3,623.72
4/3/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,197.53
4/3/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,783.93
4/3/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	38,442.55
4/3/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,035.72
4/3/2015	PARKS & RECREATION/Russell Farms	2,064.96
4/3/2015	GOLF COURSE/Administration/HCGC Fund	4,735.35
4/3/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,972.64
4/3/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,706.65
4/3/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,309.94
Total		757,180.19