

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/17/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,714.05
4/17/2015	ADMINISTRATIVE/Economic Development/General Govt	7,288.59
4/17/2015	ADMINSTRATIVE/Human Resources/General Government	11,080.21
4/17/2015	ADMINISTRATIVE/Legal	3,589.48
4/17/2015	ADMINISTRATIVE/Communications/General Government	3,136.52
4/17/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	9,321.16
4/17/2015	CITY SECRETARY/Records & Info Services/General Govt	1,763.88
4/17/2015	JUDICIAL	2,671.84
4/17/2015	TECHNOLOGY SERVICES/Information Technology	22,455.66
4/17/2015	LIBRARY/Library/Cultural Services	19,595.49
4/17/2015	FINANCE/Finance/General Government	24,314.23
4/17/2015	FINANCE/Support Services/General Government	1,357.09
4/17/2015	FINANCE/Purchasing/General Govt	3,392.09
4/17/2015	FINANCE/Utility Customer Service/W&S Operations	12,390.54
4/17/2015	PUBLIC SAFETY/Police/Public Safety	199,005.73
4/17/2015	PUBLIC SAFETY/Fire/Public Safety	111,252.38
4/17/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,288.09

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/17/2015	PUBLIC SAFETY/Municipal Court/General Govt	16,478.29
4/17/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,590.49
4/17/2015	PUBLIC WORKS/Solid Waste/Public Works	840.04
4/17/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,780.76
4/17/2015	PUBLIC WORKS/Street Pavement/Public Works	16,757.82
4/17/2015	PUBLIC WORKS/Street Drainage/Public Works	9,065.41
4/17/2015	PUBLIC WORKS/Street Traffic/Public Works	3,133.95
4/17/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,391.22
4/17/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,904.22
4/17/2015	PUBLIC WORKS/Equipment Services/Public Works	9,879.67
4/17/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,464.69
4/17/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,588.95
4/17/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,862.62
4/17/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,241.65
4/17/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,768.34
4/17/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,531.39
4/17/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,666.23

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
4/17/2015	ENGINEERING/Engineering /Public Works	18,185.45
4/17/2015	ENGINEERING/Engineering Development/Public Works	5,951.77
4/17/2015	ENGINEERING/Gas Well Development/Public Works	5,007.25
4/17/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,066.89
4/17/2015	PARKS & RECREATION/Recreation/Cultural Services	3,633.66
4/17/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,692.84
4/17/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,830.52
4/17/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	37,992.03
4/17/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,387.44
4/17/2015	PARKS & RECREATION/Russell Farms	2,071.08
4/17/2015	GOLF COURSE/Administration/HCGC Fund	4,777.47
4/17/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,202.68
4/17/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,629.07
4/17/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,229.15
Total		768,220.07