

## Department Payroll Summary

| Check Date | Department Description                              | Current Gross Amount |
|------------|---|----------------------|
| 5/1/2015   | ADMINISTRATIVE/City Manager's Office/General Govt   | 19,609.42            |
| 5/1/2015   | ADMINISTRATIVE/Economic Development/General Govt    | 7,019.52             |
| 5/1/2015   | ADMINSTRATIVE/Human Resources/General Government    | 11,118.47            |
| 5/1/2015   | ADMINISTRATIVE/Legal                                | 3,584.79             |
| 5/1/2015   | ADMINISTRATIVE/Communications/General Government    | 3,128.48             |
| 5/1/2015   | CITY SECRETARY/City Secretary's Office/Gen Govt     | 11,077.04            |
| 5/1/2015   | CITY SECRETARY/Records & Info Services/General Govt | 1,760.58             |
| 5/1/2015   | JUDICIAL  | 3,665.74             |
| 5/1/2015   | TECHNOLOGY SERVICES/Information Technology          | 22,417.99            |
| 5/1/2015   | LIBRARY/Library/Cultural Services                   | 19,165.85            |
| 5/1/2015   | FINANCE/Finance/General Government                  | 24,243.70            |
| 5/1/2015   | FINANCE/Support Services/General Government         | 1,357.09             |
| 5/1/2015   | FINANCE/Purchasing/General Govt                     | 3,365.93             |
| 5/1/2015   | FINANCE/Utility Customer Service/W&S Operations     | 11,230.69            |
| 5/1/2015   | PUBLIC SAFETY/Police/Public Safety                  | 195,926.01           |
| 5/1/2015   | PUBLIC SAFETY/Fire/Public Safety                    | 105,769.30           |
| 5/1/2015   | PUBLIC SAFETY/Fire Marshal/Public Safety            | 11,143.11            |

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| 5/1/2015   | PUBLIC SAFETY/Municipal Court/General Govt          | 16,060.01            |
| 5/1/2015   | PUBLIC WORKS/Public Works Administratin/Pub Works   | 15,538.78            |
| 5/1/2015   | PUBLIC WORKS/Solid Waste/Public Works               | 806.70               |
| 5/1/2015   | PUBLIC WORKS/Facilities Maintenance/Public Works    | 3,772.92             |
| 5/1/2015   | PUBLIC WORKS/Street Pavement/Public Works           | 17,048.97            |
| 5/1/2015   | PUBLIC WORKS/Street Drainage/Public Works           | 9,431.61             |
| 5/1/2015   | PUBLIC WORKS/Street Traffic/Public Works            | 3,097.23             |
| 5/1/2015   | PUBLIC WORKS/Water & Sewer Services/Public Works    | 26,270.16            |
| 5/1/2015   | PUBLIC WORKS/Waste Water Inspec. /Public Works      | 7,028.37             |
| 5/1/2015   | PUBLIC WORKS/Equipment Services/Public Works        | 9,832.61             |
| 5/1/2015   | COMM/ENVIRONMEN/Neighborhood Serv/General Govt      | 5,446.82             |
| 5/1/2015   | COMM/ENVIRONMEN/Animal Services/General Govt        | 8,668.82             |
| 5/1/2015   | COMM/ENVIRONMEN/Environmental Services/General Govt | 3,007.71             |
| 5/1/2015   | COMMUNITY SERVICES/Community Dev/Development Srvs   | 7,070.65             |
| 5/1/2015   | COMMUNITY SERVICES/Community Dev/Public Works       | 4,766.66             |
| 5/1/2015   | COMMUNITY SERVICES/Bldg Inspections/Public Works    | 12,164.70            |
| 5/1/2015   | COMMUNITY SERVICES/Code Compliance/Public Works     | 6,074.84             |

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|--------------|---|----------------------|
| 5/1/2015     | ENGINEERING/Engineering /Public Works               | 18,152.96            |
| 5/1/2015     | ENGINEERING/Engineering Development/Public Works    | 5,901.29             |
| 5/1/2015     | ENGINEERING/Gas Well Development/Public Works       | 4,892.11             |
| 5/1/2015     | PARKS & RECREATION/Parks & Rec Admin/Cultural Serv  | 8,018.92             |
| 5/1/2015     | PARKS & RECREATION/Recreation/Cultural Services     | 3,623.72             |
| 5/1/2015     | PARKS & RECREATION/Park Maintenance/Cultural Serv   | 20,858.79            |
| 5/1/2015     | PARKS & RECREATION/Sr Citizens Center/Cultural Serv | 1,800.18             |
| 5/1/2015     | PARKS & RECREATION/RecreationF116/Cultural Serv     | 39,011.54            |
| 5/1/2015     | PARKS & RECREATION/Athletic Field Maint/Cultural Se | 12,885.96            |
| 5/1/2015     | PARKS & RECREATION/Russell Farms                    | 2,064.96             |
| 5/1/2015     | GOLF COURSE/Administration/HCGC Fund                | 4,737.19             |
| 5/1/2015     | GOLF COURSE/Club House & Pro Shop/HCGC Fund         | 9,271.41             |
| 5/1/2015     | GOLF COURSE/Golf Course Maintenance/HCGC Fund       | 10,599.99            |
| 5/1/2015     | GOLF COURSE/Food & Beverage Service/HCGC Fund       | 6,642.36             |
| <b>Total</b> |   | <b>760,132.65</b>    |