

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/15/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,714.59
5/15/2015	ADMINISTRATIVE/Economic Development/General Govt	6,509.37
5/15/2015	ADMINSTRATIVE/Human Resources/General Government	11,057.38
5/15/2015	ADMINISTRATIVE/Legal	3,589.71
5/15/2015	ADMINISTRATIVE/Communications/General Government	3,136.57
5/15/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,161.39
5/15/2015	CITY SECRETARY/Records & Info Services/General Govt	1,764.05
5/15/2015	JUDICIAL	2,469.35
5/15/2015	TECHNOLOGY SERVICES/Information Technology	22,456.06
5/15/2015	LIBRARY/Library/Cultural Services	19,047.64
5/15/2015	FINANCE/Finance/General Government	24,314.58
5/15/2015	FINANCE/Support Services/General Government	1,357.09
5/15/2015	FINANCE/Purchasing/General Govt	3,392.16
5/15/2015	FINANCE/Utility Customer Service/W&S Operations	11,417.50
5/15/2015	PUBLIC SAFETY/Police/Public Safety	201,088.93
5/15/2015	PUBLIC SAFETY/Fire/Public Safety	111,748.99
5/15/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,345.03

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Check Date	Department Description	Current Gross Amount
5/15/2015	PUBLIC SAFETY/Municipal Court/General Govt	16,987.54
5/15/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,590.68
5/15/2015	PUBLIC WORKS/Solid Waste/Public Works	878.94
5/15/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,782.69
5/15/2015	PUBLIC WORKS/Street Pavement/Public Works	15,886.42
5/15/2015	PUBLIC WORKS/Street Drainage/Public Works	9,585.17
5/15/2015	PUBLIC WORKS/Street Traffic/Public Works	3,165.11
5/15/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,085.59
5/15/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,416.18
5/15/2015	PUBLIC WORKS/Equipment Services/Public Works	9,862.87
5/15/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,464.77
5/15/2015	COMM/ENVIRONMEN/Animal Services/General Govt	9,715.29
5/15/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	3,029.28
5/15/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,082.17
5/15/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,768.39
5/15/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,551.94
5/15/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,866.73

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Check Date	Department Description	Current Gross Amount
5/15/2015	ENGINEERING/Engineering /Public Works	18,185.98
5/15/2015	ENGINEERING/Engineering Development/Public Works	5,921.24
5/15/2015	ENGINEERING/Gas Well Development/Public Works	5,328.97
5/15/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,067.06
5/15/2015	PARKS & RECREATION/Recreation/Cultural Services	3,633.69
5/15/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,189.10
5/15/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,637.21
5/15/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	40,779.59
5/15/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,324.89
5/15/2015	PARKS & RECREATION/Russell Farms	2,071.10
5/15/2015	GOLF COURSE/Administration/HCGC Fund	4,777.66
5/15/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,005.21
5/15/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,629.75
5/15/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,191.05
<b>Total</b>		<b>771,032.65</b>