

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
5/29/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,211.06
5/29/2015	ADMINISTRATIVE/Economic Development/General Govt	6,470.82
5/29/2015	ADMINISTRATIVE/Human Resources/General Government	10,683.20
5/29/2015	ADMINISTRATIVE/Legal	3,507.70
5/29/2015	ADMINISTRATIVE/Communications/General Government	3,051.39
5/29/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	10,915.57
5/29/2015	CITY SECRETARY/Records & Info Services/General Govt	1,683.49
5/29/2015	JUDICIAL	1,846.15
5/29/2015	TECHNOLOGY SERVICES/Information Technology	21,801.27
5/29/2015	LIBRARY/Library/Cultural Services	18,081.97
5/29/2015	FINANCE/Finance/General Government	23,504.07
5/29/2015	FINANCE/Support Services/General Government	1,280.00
5/29/2015	FINANCE/Purchasing/General Govt	3,288.84
5/29/2015	FINANCE/Utility Customer Service/W&S Operations	11,505.98
5/29/2015	PUBLIC SAFETY/Police/Public Safety	196,483.21
5/29/2015	PUBLIC SAFETY/Fire/Public Safety	101,044.32
5/29/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,031.25

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5/29/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,833.10
5/29/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,201.03
5/29/2015	PUBLIC WORKS/Solid Waste/Public Works	878.94
5/29/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,620.58
5/29/2015	PUBLIC WORKS/Street Pavement/Public Works	15,246.26
5/29/2015	PUBLIC WORKS/Street Drainage/Public Works	9,281.98
5/29/2015	PUBLIC WORKS/Street Traffic/Public Works	2,943.05
5/29/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	23,305.67
5/29/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	6,465.19
5/29/2015	PUBLIC WORKS/Equipment Services/Public Works	9,556.85
5/29/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,356.59
5/29/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,712.57
5/29/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	3,092.93
5/29/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	6,916.47
5/29/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,589.57
5/29/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,369.75
5/29/2015	COMMUNITY SERVICES/Code Compliance/Public Works	6,024.32

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Check Date	Department Description	Current Gross Amount
5/29/2015	ENGINEERING/Engineering /Public Works	17,694.65
5/29/2015	ENGINEERING/Engineering Development/Public Works	5,747.11
5/29/2015	ENGINEERING/Gas Well Development/Public Works	4,652.34
5/29/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	7,864.74
5/29/2015	PARKS & RECREATION/Recreation/Cultural Services	3,548.48
5/29/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,213.61
5/29/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,550.16
5/29/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	38,823.93
5/29/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,117.03
5/29/2015	PARKS & RECREATION/Russell Farms	1,964.96
5/29/2015	GOLF COURSE/Administration/HCGC Fund	4,660.10
5/29/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,427.89
5/29/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	11,381.45
5/29/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,510.74
Total		738,942.33