

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/12/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,609.42
6/12/2015	ADMINISTRATIVE/Economic Development/General Govt	6,326.71
6/12/2015	ADMINSTRATIVE/Human Resources/General Government	11,014.47
6/12/2015	ADMINISTRATIVE/Legal	3,584.79
6/12/2015	ADMINISTRATIVE/Communications/General Government	3,128.48
6/12/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,288.07
6/12/2015	CITY SECRETARY/Records & Info Services/General Govt	1,760.58
6/12/2015	JUDICIAL	2,193.24
6/12/2015	TECHNOLOGY SERVICES/Information Technology	22,417.99
6/12/2015	LIBRARY/Library/Cultural Services	18,586.01
6/12/2015	FINANCE/Finance/General Government	24,243.70
6/12/2015	FINANCE/Support Services/General Government	1,357.09
6/12/2015	FINANCE/Purchasing/General Govt	3,365.93
6/12/2015	FINANCE/Utility Customer Service/W&S Operations	12,084.37
6/12/2015	PUBLIC SAFETY/Police/Public Safety	213,481.41
6/12/2015	PUBLIC SAFETY/Fire/Public Safety	117,643.17
6/12/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,262.52

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Check Date	Department Description	Current Gross Amount
6/12/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,805.30
6/12/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,628.55
6/12/2015	PUBLIC WORKS/Solid Waste/Public Works	969.08
6/12/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,774.76
6/12/2015	PUBLIC WORKS/Street Pavement/Public Works	17,925.89
6/12/2015	PUBLIC WORKS/Street Drainage/Public Works	9,721.42
6/12/2015	PUBLIC WORKS/Street Traffic/Public Works	3,160.48
6/12/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,717.76
6/12/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,273.92
6/12/2015	PUBLIC WORKS/Equipment Services/Public Works	9,834.46
6/12/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,446.82
6/12/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,976.67
6/12/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,967.65
6/12/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,070.65
6/12/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,766.66
6/12/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,918.20
6/12/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,707.82

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Check Date	Department Description	Current Gross Amount
6/12/2015	ENGINEERING/Engineering /Public Works	18,133.67
6/12/2015	ENGINEERING/Engineering Development/Public Works	5,901.29
6/12/2015	ENGINEERING/Gas Well Development/Public Works	4,846.52
6/12/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,018.92
6/12/2015	PARKS & RECREATION/Recreation/Cultural Services	3,625.57
6/12/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,029.52
6/12/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,798.66
6/12/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	44,362.96
6/12/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,482.81
6/12/2015	PARKS & RECREATION/Russell Farms	2,064.96
6/12/2015	GOLF COURSE/Administration/HCGC Fund	4,737.19
6/12/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,789.79
6/12/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,391.99
6/12/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,360.56
<b>Total</b>		<b>793,558.45</b>