

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
6/26/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,715.19
6/26/2015	ADMINISTRATIVE/Economic Development/General Govt	6,564.55
6/26/2015	ADMINISTRATIVE/Human Resources/General Government	11,057.79
6/26/2015	ADMINISTRATIVE/Legal	3,590.03
6/26/2015	ADMINISTRATIVE/Communications/General Government	3,138.47
6/26/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,220.41
6/26/2015	CITY SECRETARY/Records & Info Services/General Govt	1,764.25
6/26/2015	JUDICIAL	2,334.37
6/26/2015	TECHNOLOGY SERVICES/Information Technology	22,456.61
6/26/2015	LIBRARY/Library/Cultural Services	18,607.37
6/26/2015	FINANCE/Finance/General Government	24,315.10
6/26/2015	FINANCE/Support Services/General Government	1,475.73
6/26/2015	FINANCE/Purchasing/General Govt	3,392.30
6/26/2015	FINANCE/Utility Customer Service/W&S Operations	12,205.16
6/26/2015	PUBLIC SAFETY/Police/Public Safety	200,848.36
6/26/2015	PUBLIC SAFETY/Fire/Public Safety	105,122.18
6/26/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,551.99

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Check Date	Department Description	Current Gross Amount
6/26/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,896.87
6/26/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,682.59
6/26/2015	PUBLIC WORKS/Solid Waste/Public Works	878.94
6/26/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,858.23
6/26/2015	PUBLIC WORKS/Street Pavement/Public Works	16,601.19
6/26/2015	PUBLIC WORKS/Street Drainage/Public Works	9,610.92
6/26/2015	PUBLIC WORKS/Street Traffic/Public Works	3,102.97
6/26/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,339.63
6/26/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,689.75
6/26/2015	PUBLIC WORKS/Equipment Services/Public Works	9,862.90
6/26/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,464.83
6/26/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,612.81
6/26/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,992.30
6/26/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,082.24
6/26/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,768.98
6/26/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,944.70
6/26/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,716.78

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Check Date	Department Description	Current Gross Amount
6/26/2015	ENGINEERING/Engineering /Public Works	18,469.57
6/26/2015	ENGINEERING/Engineering Development/Public Works	5,921.28
6/26/2015	ENGINEERING/Gas Well Development/Public Works	5,200.08
6/26/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,067.31
6/26/2015	PARKS & RECREATION/Recreation/Cultural Services	3,635.59
6/26/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	23,051.71
6/26/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,728.43
6/26/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	63,115.20
6/26/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	14,968.88
6/26/2015	PARKS & RECREATION/Russell Farms	2,071.14
6/26/2015	GOLF COURSE/Administration/HCGC Fund	4,777.91
6/26/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,844.58
6/26/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,422.37
6/26/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,628.02
Total		796,368.56