

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/10/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,609.42
7/10/2015	ADMINISTRATIVE/Economic Development/General Govt	6,546.51
7/10/2015	ADMINISTRATIVE/Human Resources/General Government	11,014.47
7/10/2015	ADMINISTRATIVE/Legal	3,584.79
7/10/2015	ADMINISTRATIVE/Communications/General Government	3,130.32
7/10/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,237.31
7/10/2015	CITY SECRETARY/Records & Info Services/General Govt	1,760.58
7/10/2015	JUDICIAL	6,938.24
7/10/2015	TECHNOLOGY SERVICES/Information Technology	22,417.99
7/10/2015	LIBRARY/Library/Cultural Services	19,096.96
7/10/2015	FINANCE/Finance/General Government	24,243.70
7/10/2015	FINANCE/Support Services/General Government	1,357.09
7/10/2015	FINANCE/Purchasing/General Govt	3,365.93
7/10/2015	FINANCE/Utility Customer Service/W&S Operations	11,920.03
7/10/2015	PUBLIC SAFETY/Police/Public Safety	213,371.06
7/10/2015	PUBLIC SAFETY/Fire/Public Safety	119,351.57
7/10/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	11,180.98

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7/10/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,685.66
7/10/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,630.40
7/10/2015	PUBLIC WORKS/Solid Waste/Public Works	878.94
7/10/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,774.76
7/10/2015	PUBLIC WORKS/Street Pavement/Public Works	16,539.61
7/10/2015	PUBLIC WORKS/Street Drainage/Public Works	9,564.05
7/10/2015	PUBLIC WORKS/Street Traffic/Public Works	3,097.23
7/10/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,145.56
7/10/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,593.52
7/10/2015	PUBLIC WORKS/Equipment Services/Public Works	9,911.43
7/10/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,446.82
7/10/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,591.69
7/10/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,967.65
7/10/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,070.65
7/10/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,766.66
7/10/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,855.20
7/10/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,872.46

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Check Date	Department Description	Current Gross Amount
7/10/2015	ENGINEERING/Engineering /Public Works	18,092.10
7/10/2015	ENGINEERING/Engineering Development/Public Works	5,901.29
7/10/2015	ENGINEERING/Gas Well Development/Public Works	5,191.67
7/10/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,018.92
7/10/2015	PARKS & RECREATION/Recreation/Cultural Services	3,625.57
7/10/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,157.61
7/10/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,644.76
7/10/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	64,346.45
7/10/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,373.42
7/10/2015	PARKS & RECREATION/Russell Farms	2,064.96
7/10/2015	GOLF COURSE/Administration/HCGC Fund	4,737.19
7/10/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,662.15
7/10/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,469.08
7/10/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,265.07
	<b>Total</b>	<b>825,069.48</b>