

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
7/24/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,715.62
7/24/2015	ADMINISTRATIVE/Economic Development/General Govt	6,556.16
7/24/2015	ADMINISTRATIVE/Human Resources/General Government	11,058.13
7/24/2015	ADMINISTRATIVE/Legal	3,590.25
7/24/2015	ADMINISTRATIVE/Communications/General Government	3,138.52
7/24/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,290.39
7/24/2015	CITY SECRETARY/City Council/General Government	445.00
7/24/2015	CITY SECRETARY/Records & Info Services/General Govt	1,764.39
7/24/2015	JUDICIAL	1,925.63
7/24/2015	TECHNOLOGY SERVICES/Information Technology	22,456.97
7/24/2015	LIBRARY/Library/Cultural Services	19,846.13
7/24/2015	FINANCE/Finance/General Government	24,315.41
7/24/2015	FINANCE/Support Services/General Government	1,475.73
7/24/2015	FINANCE/Purchasing/General Govt	3,392.24
7/24/2015	FINANCE/Utility Customer Service/W&S Operations	12,235.87
7/24/2015	PUBLIC SAFETY/Police/Public Safety	206,511.75
7/24/2015	PUBLIC SAFETY/Fire/Public Safety	103,821.20

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7/24/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,288.98
7/24/2015	PUBLIC SAFETY/Municipal Court/General Govt	16,025.00
7/24/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,682.78
7/24/2015	PUBLIC WORKS/Solid Waste/Public Works	811.32
7/24/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,782.88
7/24/2015	PUBLIC WORKS/Street Pavement/Public Works	17,110.67
7/24/2015	PUBLIC WORKS/Street Drainage/Public Works	9,406.33
7/24/2015	PUBLIC WORKS/Street Traffic/Public Works	3,103.04
7/24/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,291.22
7/24/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,854.39
7/24/2015	PUBLIC WORKS/Equipment Services/Public Works	9,863.05
7/24/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,464.92
7/24/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,968.63
7/24/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,706.68
7/24/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,082.29
7/24/2015	COMMUNITY SERVICES/Community Dev/Public Works	4,769.48
7/24/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,945.55

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7/24/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,811.24
7/24/2015	ENGINEERING/Engineering /Public Works	18,267.71
7/24/2015	ENGINEERING/Engineering Development/Public Works	5,921.40
7/24/2015	ENGINEERING/Gas Well Development/Public Works	4,855.03
7/24/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,067.48
7/24/2015	PARKS & RECREATION/Recreation/Cultural Services	3,635.63
7/24/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,314.73
7/24/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,556.14
7/24/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	59,869.78
7/24/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,218.80
7/24/2015	PARKS & RECREATION/Russell Farms	2,071.17
7/24/2015	GOLF COURSE/Administration/HCGC Fund	4,778.11
7/24/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	10,592.68
7/24/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,499.87
7/24/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,663.94
Total		792,820.31