

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/7/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,609.42
8/7/2015	ADMINISTRATIVE/Economic Development/General Govt	6,546.51
8/7/2015	ADMINSTRATIVE/Human Resources/General Government	11,218.30
8/7/2015	ADMINISTRATIVE/Legal	3,584.79
8/7/2015	ADMINISTRATIVE/Communications/General Government	3,130.32
8/7/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,246.84
8/7/2015	CITY SECRETARY/Records & Info Services/General Govt	1,760.58
8/7/2015	JUDICIAL	3,010.74
8/7/2015	TECHNOLOGY SERVICES/Information Technology	22,602.49
8/7/2015	LIBRARY/Library/Cultural Services	19,769.66
8/7/2015	FINANCE/Finance/General Government	24,305.22
8/7/2015	FINANCE/Support Services/General Government	1,357.09
8/7/2015	FINANCE/Purchasing/General Govt	3,365.96
8/7/2015	FINANCE/Utility Customer Service/W&S Operations	12,318.51
8/7/2015	PUBLIC SAFETY/Police/Public Safety	249,792.71
8/7/2015	PUBLIC SAFETY/Fire/Public Safety	115,750.51
8/7/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,358.32

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Check Date	Department Description	Current Gross Amount
8/7/2015	PUBLIC SAFETY/Municipal Court/General Govt	16,103.96
8/7/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,691.90
8/7/2015	PUBLIC WORKS/Solid Waste/Public Works	856.40
8/7/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,774.76
8/7/2015	PUBLIC WORKS/Street Pavement/Public Works	16,861.85
8/7/2015	PUBLIC WORKS/Street Drainage/Public Works	9,048.80
8/7/2015	PUBLIC WORKS/Street Traffic/Public Works	3,097.23
8/7/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	27,132.62
8/7/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,073.25
8/7/2015	PUBLIC WORKS/Equipment Services/Public Works	9,834.46
8/7/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,446.82
8/7/2015	COMM/ENVIRONMEN/Animal Services/General Govt	9,108.60
8/7/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,767.13
8/7/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,070.65
8/7/2015	COMMUNITY SERVICES/Community Dev/Public Works	8,463.88
8/7/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,918.20
8/7/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,707.82

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Check Date	Department Description	Current Gross Amount
8/7/2015	ENGINEERING/Engineering /Public Works	18,401.60
8/7/2015	ENGINEERING/Engineering Development/Public Works	2,167.11
8/7/2015	ENGINEERING/Gas Well Development/Public Works	4,929.52
8/7/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,049.67
8/7/2015	PARKS & RECREATION/Recreation/Cultural Services	3,625.57
8/7/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,338.94
8/7/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,688.15
8/7/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	60,698.41
8/7/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	13,392.26
8/7/2015	PARKS & RECREATION/Russell Farms	2,064.96
8/7/2015	GOLF COURSE/Administration/HCGC Fund	4,737.19
8/7/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,328.48
8/7/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,021.08
8/7/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,248.64
<b>Total</b>		<b>850,377.88</b>