

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
8/21/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,716.10
8/21/2015	ADMINISTRATIVE/Economic Development/General Govt	6,556.28
8/21/2015	ADMINSTRATIVE/Human Resources/General Government	11,091.09
8/21/2015	ADMINISTRATIVE/Legal	3,590.48
8/21/2015	ADMINISTRATIVE/Communications/General Government	3,138.57
8/21/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,255.65
8/21/2015	CITY SECRETARY/Records & Info Services/General Govt	1,764.53
8/21/2015	JUDICIAL	2,195.65
8/21/2015	TECHNOLOGY SERVICES/Information Technology	22,457.30
8/21/2015	LIBRARY/Library/Cultural Services	19,581.26
8/21/2015	FINANCE/Finance/General Government	27,267.04
8/21/2015	FINANCE/Support Services/General Government	1,357.09
8/21/2015	FINANCE/Purchasing/General Govt	3,392.32
8/21/2015	FINANCE/Utility Customer Service/W&S Operations	12,264.16
8/21/2015	PUBLIC SAFETY/Police/Public Safety	194,661.37
8/21/2015	PUBLIC SAFETY/Fire/Public Safety	104,155.68
8/21/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,289.43

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Check Date	Department Description	Current Gross Amount
8/21/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,672.77
8/21/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,682.99
8/21/2015	PUBLIC WORKS/Solid Waste/Public Works	856.40
8/21/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,782.98
8/21/2015	PUBLIC WORKS/Street Pavement/Public Works	16,872.84
8/21/2015	PUBLIC WORKS/Street Drainage/Public Works	9,329.81
8/21/2015	PUBLIC WORKS/Street Traffic/Public Works	3,320.93
8/21/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,717.05
8/21/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,333.19
8/21/2015	PUBLIC WORKS/Equipment Services/Public Works	9,863.24
8/21/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,465.00
8/21/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,934.98
8/21/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,759.60
8/21/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,082.34
8/21/2015	COMMUNITY SERVICES/Community Dev/Public Works	8,712.73
8/21/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,148.11
8/21/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,217.45

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Check Date	Department Description	Current Gross Amount
8/21/2015	ENGINEERING/Engineering /Public Works	19,154.34
8/21/2015	ENGINEERING/Engineering Development/Public Works	2,180.35
8/21/2015	ENGINEERING/Gas Well Development/Public Works	4,999.06
8/21/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,067.67
8/21/2015	PARKS & RECREATION/Recreation/Cultural Services	3,635.66
8/21/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,097.17
8/21/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,755.35
8/21/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	56,858.74
8/21/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,407.67
8/21/2015	PARKS & RECREATION/Russell Farms	2,071.20
8/21/2015	GOLF COURSE/Administration/HCGC Fund	4,778.30
8/21/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,793.02
8/21/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,500.31
8/21/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,166.21
Total		779,951.46