

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/4/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,609.50
9/4/2015	ADMINISTRATIVE/Economic Development/General Govt	6,546.51
9/4/2015	ADMINISTRATIVE/Human Resources/General Government	11,016.30
9/4/2015	ADMINISTRATIVE/Legal	3,584.79
9/4/2015	ADMINISTRATIVE/Communications/General Government	3,130.32
9/4/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,338.79
9/4/2015	CITY SECRETARY/Records & Info Services/General Govt	1,760.58
9/4/2015	JUDICIAL	4,928.24
9/4/2015	TECHNOLOGY SERVICES/Information Technology	22,419.77
9/4/2015	LIBRARY/Library/Cultural Services	19,867.00
9/4/2015	FINANCE/Finance/General Government	20,493.52
9/4/2015	FINANCE/Support Services/General Government	1,357.09
9/4/2015	FINANCE/Purchasing/General Govt	3,365.96
9/4/2015	FINANCE/Utility Customer Service/W&S Operations	11,128.92
9/4/2015	PUBLIC SAFETY/Police/Public Safety	206,325.74
9/4/2015	PUBLIC SAFETY/Fire/Public Safety	109,213.99
9/4/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,404.55

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9/4/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,859.63
9/4/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,630.32
9/4/2015	PUBLIC WORKS/Solid Waste/Public Works	924.02
9/4/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,850.20
9/4/2015	PUBLIC WORKS/Street Pavement/Public Works	16,486.41
9/4/2015	PUBLIC WORKS/Street Drainage/Public Works	9,462.82
9/4/2015	PUBLIC WORKS/Street Traffic/Public Works	3,206.17
9/4/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,727.06
9/4/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,566.26
9/4/2015	PUBLIC WORKS/Equipment Services/Public Works	9,834.46
9/4/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,446.81
9/4/2015	COMM/ENVIRONMEN/Animal Services/General Govt	12,379.71
9/4/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	3,334.21
9/4/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,070.65
9/4/2015	COMMUNITY SERVICES/Community Dev/Public Works	8,712.98
9/4/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,918.17
9/4/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,481.05

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Check Date	Department Description	Current Gross Amount
9/4/2015	ENGINEERING/Engineering /Public Works	18,849.65
9/4/2015	ENGINEERING/Engineering Development/Public Works	2,167.13
9/4/2015	ENGINEERING/Gas Well Development/Public Works	5,029.94
9/4/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,018.92
9/4/2015	PARKS & RECREATION/Recreation/Cultural Services	3,625.57
9/4/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,950.23
9/4/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,648.54
9/4/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	42,339.75
9/4/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,745.20
9/4/2015	PARKS & RECREATION/Russell Farms	2,064.96
9/4/2015	GOLF COURSE/Administration/HCGC Fund	4,737.19
9/4/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,753.59
9/4/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	17,985.12
9/4/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,653.04
Total		783,951.33