

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
9/18/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,716.51
9/18/2015	ADMINISTRATIVE/Economic Development/General Govt	6,556.41
9/18/2015	ADMINSTRATIVE/Human Resources/General Government	11,060.71
9/18/2015	ADMINISTRATIVE/Legal	3,590.70
9/18/2015	ADMINISTRATIVE/Communications/General Government	3,138.62
9/18/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,312.97
9/18/2015	CITY SECRETARY/Records & Info Services/General Govt	1,764.67
9/18/2015	JUDICIAL	2,015.67
9/18/2015	TECHNOLOGY SERVICES/Information Technology	22,459.44
9/18/2015	LIBRARY/Library/Cultural Services	19,776.27
9/18/2015	FINANCE/Finance/General Government	24,055.96
9/18/2015	FINANCE/Support Services/General Government	1,950.29
9/18/2015	FINANCE/Purchasing/General Govt	3,392.40
9/18/2015	FINANCE/Utility Customer Service/W&S Operations	11,213.76
9/18/2015	PUBLIC SAFETY/Police/Public Safety	208,629.73
9/18/2015	PUBLIC SAFETY/Fire/Public Safety	112,714.28
9/18/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,483.03

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9/18/2015	PUBLIC SAFETY/Municipal Court/General Govt	16,520.49
9/18/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,683.14
9/18/2015	PUBLIC WORKS/Solid Waste/Public Works	969.08
9/18/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,783.06
9/18/2015	PUBLIC WORKS/Street Pavement/Public Works	16,623.38
9/18/2015	PUBLIC WORKS/Street Drainage/Public Works	9,160.37
9/18/2015	PUBLIC WORKS/Street Traffic/Public Works	3,103.24
9/18/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,009.39
9/18/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,168.63
9/18/2015	PUBLIC WORKS/Equipment Services/Public Works	9,863.40
9/18/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,465.08
9/18/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,336.83
9/18/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	3,137.87
9/18/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,082.39
9/18/2015	COMMUNITY SERVICES/Community Dev/Public Works	8,723.82
9/18/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	12,948.06
9/18/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,300.47

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9/18/2015	ENGINEERING/Engineering /Public Works	18,188.59
9/18/2015	ENGINEERING/Engineering Development/Public Works	2,180.44
9/18/2015	ENGINEERING/Gas Well Development/Public Works	4,855.11
9/18/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,067.86
9/18/2015	PARKS & RECREATION/Recreation/Cultural Services	3,635.70
9/18/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,368.41
9/18/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,918.40
9/18/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	37,936.98
9/18/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,412.70
9/18/2015	PARKS & RECREATION/Russell Farms	2,071.22
9/18/2015	GOLF COURSE/Administration/HCGC Fund	4,778.50
9/18/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,049.71
9/18/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,663.20
9/18/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,895.90
Total		773,732.84