

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/2/2015	ADMINISTRATIVE/City Manager's Office/General Govt	19,609.48
10/2/2015	ADMINISTRATIVE/Economic Development/General Govt	6,546.51
10/2/2015	ADMINISTRATIVE/Human Resources/General Government	11,016.35
10/2/2015	ADMINISTRATIVE/Legal	3,584.79
10/2/2015	ADMINISTRATIVE/Communications/General Government	3,130.32
10/2/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,281.69
10/2/2015	CITY SECRETARY/Records & Info Services/General Govt	1,760.58
10/2/2015	JUDICIAL	2,013.24
10/2/2015	TECHNOLOGY SERVICES/Information Technology	22,419.81
10/2/2015	LIBRARY/Library/Cultural Services	19,178.11
10/2/2015	FINANCE/Finance/General Government	24,427.33
10/2/2015	FINANCE/Support Services/General Government	1,357.09
10/2/2015	FINANCE/Purchasing/General Govt	3,365.95
10/2/2015	FINANCE/Utility Customer Service/W&S Operations	11,287.19
10/2/2015	PUBLIC SAFETY/Police/Public Safety	192,372.84
10/2/2015	PUBLIC SAFETY/Fire/Public Safety	109,358.77
10/2/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,262.51

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Check Date	Department Description	Current Gross Amount
10/2/2015	PUBLIC SAFETY/Municipal Court/General Govt	15,639.75
10/2/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	15,630.34
10/2/2015	PUBLIC WORKS/Solid Waste/Public Works	884.65
10/2/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,774.76
10/2/2015	PUBLIC WORKS/Street Pavement/Public Works	16,758.64
10/2/2015	PUBLIC WORKS/Street Drainage/Public Works	7,774.08
10/2/2015	PUBLIC WORKS/Street Traffic/Public Works	3,097.26
10/2/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,916.62
10/2/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,242.46
10/2/2015	PUBLIC WORKS/Equipment Services/Public Works	9,834.46
10/2/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,446.82
10/2/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,869.91
10/2/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	3,221.57
10/2/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	7,070.65
10/2/2015	COMMUNITY SERVICES/Community Dev/Public Works	11,519.69
10/2/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,186.21
10/2/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,497.65

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Check Date	Department Description	Current Gross Amount
10/2/2015	ENGINEERING/Engineering /Public Works	18,095.18
10/2/2015	ENGINEERING/Engineering Development/Public Works	2,168.96
10/2/2015	ENGINEERING/Gas Well Development/Public Works	4,806.52
10/2/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,018.92
10/2/2015	PARKS & RECREATION/Recreation/Cultural Services	3,625.57
10/2/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,345.08
10/2/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,550.61
10/2/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	37,655.47
10/2/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,086.16
10/2/2015	PARKS & RECREATION/Russell Farms	2,064.96
10/2/2015	GOLF COURSE/Administration/HCGC Fund	4,737.19
10/2/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,246.87
10/2/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,101.72
10/2/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,686.46
Total		754,527.75