

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/16/2015	ADMINISTRATIVE/City Manager's Office/General Govt	26,076.02
10/16/2015	ADMINISTRATIVE/Economic Development/General Govt	2,519.90
10/16/2015	ADMINISTRATIVE/Human Resources/General Government	11,277.99
10/16/2015	ADMINISTRATIVE/Legal	3,660.00
10/16/2015	ADMINISTRATIVE/Communications/General Government	3,201.14
10/16/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,479.76
10/16/2015	CITY SECRETARY/Records & Info Services/General Govt	1,797.64
10/16/2015	JUDICIAL	3,440.68
10/16/2015	TECHNOLOGY SERVICES/Information Technology	22,918.14
10/16/2015	LIBRARY/Library/Cultural Services	20,188.21
10/16/2015	FINANCE/Finance/General Government	24,986.25
10/16/2015	FINANCE/Support Services/General Government	1,367.49
10/16/2015	FINANCE/Purchasing/General Govt	3,458.07
10/16/2015	FINANCE/Utility Customer Service/W&S Operations	11,547.41
10/16/2015	PUBLIC SAFETY/Police/Public Safety	223,039.82
10/16/2015	PUBLIC SAFETY/Fire/Public Safety	112,503.65
10/16/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,496.79

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10/16/2015	PUBLIC SAFETY/Municipal Court/General Govt	8,743.60
10/16/2015	PUBLIC SAFETY/City Marshal/General Govt	7,301.58
10/16/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	19,861.84
10/16/2015	PUBLIC WORKS/Solid Waste/Public Works	893.55
10/16/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	6,176.89
10/16/2015	PUBLIC WORKS/Street Pavement/Public Works	21,566.57
10/16/2015	PUBLIC WORKS/Street Drainage/Public Works	9,168.14
10/16/2015	PUBLIC WORKS/Street Traffic/Public Works	3,153.46
10/16/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,222.73
10/16/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,025.14
10/16/2015	PUBLIC WORKS/Equipment Services/Public Works	11,484.46
10/16/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,694.71
10/16/2015	COMM/ENVIRONMEN/Animal Services/General Govt	9,149.07
10/16/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,672.30
10/16/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	6,182.98
10/16/2015	COMMUNITY SERVICES/Community Dev/Public Works	11,548.35
10/16/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	15,437.00

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Check Date	Department Description	Current Gross Amount
10/16/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,370.12
10/16/2015	ENGINEERING/Engineering /Public Works	22,311.59
10/16/2015	ENGINEERING/Engineering Development/Public Works	2,236.61
10/16/2015	ENGINEERING/Gas Well Development/Public Works	7,084.10
10/16/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,214.05
10/16/2015	PARKS & RECREATION/Recreation/Cultural Services	3,700.00
10/16/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,955.01
10/16/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	2,061.79
10/16/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	37,509.36
10/16/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,186.69
10/16/2015	PARKS & RECREATION/Russell Farms	2,117.30
10/16/2015	GOLF COURSE/Administration/HCGC Fund	4,862.39
10/16/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,857.48
10/16/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,327.04
10/16/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,917.23
	Total	820,952.09