

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
10/30/2015	ADMINISTRATIVE/City Manager's Office/General Govt	25,975.02
10/30/2015	ADMINISTRATIVE/Economic Development/General Govt	2,522.17
10/30/2015	ADMINISTRATIVE/Human Resources/General Government	11,017.85
10/30/2015	ADMINISTRATIVE/Legal	3,623.08
10/30/2015	ADMINISTRATIVE/Communications/General Government	3,149.39
10/30/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	10,971.97
10/30/2015	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
10/30/2015	JUDICIAL	3,276.15
10/30/2015	TECHNOLOGY SERVICES/Information Technology	22,429.98
10/30/2015	LIBRARY/Library/Cultural Services	19,300.37
10/30/2015	FINANCE/Finance/General Government	21,935.07
10/30/2015	FINANCE/Support Services/General Government	1,414.64
10/30/2015	FINANCE/Purchasing/General Govt	3,395.95
10/30/2015	FINANCE/Utility Customer Service/W&S Operations	11,158.50
10/30/2015	PUBLIC SAFETY/Police/Public Safety	207,295.57
10/30/2015	PUBLIC SAFETY/Fire/Public Safety	112,763.40
10/30/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,852.91

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10/30/2015	PUBLIC SAFETY/Municipal Court/General Govt	8,801.47
10/30/2015	PUBLIC SAFETY/City Marshal/General Govt	7,628.79
10/30/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	19,631.83
10/30/2015	PUBLIC WORKS/Solid Waste/Public Works	904.26
10/30/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,685.02
10/30/2015	PUBLIC WORKS/Street Pavement/Public Works	16,291.75
10/30/2015	PUBLIC WORKS/Street Drainage/Public Works	7,381.58
10/30/2015	PUBLIC WORKS/Street Traffic/Public Works	3,022.81
10/30/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,322.56
10/30/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,155.66
10/30/2015	PUBLIC WORKS/Equipment Services/Public Works	5,810.30
10/30/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,537.96
10/30/2015	COMM/ENVIRONMEN/Animal Services/General Govt	9,118.03
10/30/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	3,285.90
10/30/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	6,235.13
10/30/2015	COMMUNITY SERVICES/Community Dev/Public Works	11,357.69
10/30/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,145.13

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10/30/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,616.15
10/30/2015	ENGINEERING/Engineering /Public Works	20,758.98
10/30/2015	ENGINEERING/Engineering Development/Public Works	2,174.13
10/30/2015	ENGINEERING/Gas Well Development/Public Works	4,894.29
10/30/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,106.87
10/30/2015	PARKS & RECREATION/Recreation/Cultural Services	3,655.60
10/30/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,795.62
10/30/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,824.16
10/30/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	40,646.02
10/30/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,748.09
10/30/2015	PARKS & RECREATION/Russell Farms	2,041.71
10/30/2015	GOLF COURSE/Administration/HCGC Fund	4,799.59
10/30/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,278.34
10/30/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,939.30
10/30/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	7,052.38
Total		777,463.12