

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/13/2015	ADMINISTRATIVE/City Manager's Office/General Govt	26,450.47
11/13/2015	ADMINISTRATIVE/Economic Development/General Govt	2,599.26
11/13/2015	ADMINISTRATIVE/Human Resources/General Government	11,680.15
11/13/2015	ADMINISTRATIVE/Legal	3,700.17
11/13/2015	ADMINISTRATIVE/Communications/General Government	3,226.48
11/13/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	10,988.69
11/13/2015	CITY SECRETARY/Records & Info Services/General Govt	1,811.09
11/13/2015	JUDICIAL	2,423.24
11/13/2015	TECHNOLOGY SERVICES/Information Technology	23,046.70
11/13/2015	LIBRARY/Library/Cultural Services	20,808.25
11/13/2015	FINANCE/Finance/General Government	22,597.61
11/13/2015	FINANCE/Support Services/General Government	1,373.09
11/13/2015	FINANCE/Purchasing/General Govt	3,473.04
11/13/2015	FINANCE/Utility Customer Service/W&S Operations	12,691.75
11/13/2015	PUBLIC SAFETY/Police/Public Safety	205,435.26
11/13/2015	PUBLIC SAFETY/Fire/Public Safety	107,421.97
11/13/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,560.62

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Check Date	Department Description	Current Gross Amount
11/13/2015	PUBLIC SAFETY/Municipal Court/General Govt	10,487.07
11/13/2015	PUBLIC SAFETY/City Marshal/General Govt	7,260.85
11/13/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	19,984.94
11/13/2015	PUBLIC WORKS/Solid Waste/Public Works	875.71
11/13/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,914.71
11/13/2015	PUBLIC WORKS/Street Pavement/Public Works	14,435.45
11/13/2015	PUBLIC WORKS/Street Drainage/Public Works	9,947.93
11/13/2015	PUBLIC WORKS/Street Traffic/Public Works	3,176.99
11/13/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,782.74
11/13/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,570.02
11/13/2015	PUBLIC WORKS/Equipment Services/Public Works	6,233.31
11/13/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,715.05
11/13/2015	COMM/ENVIRONMEN/Animal Services/General Govt	9,982.22
11/13/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,691.34
11/13/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	6,389.31
11/13/2015	COMMUNITY SERVICES/Community Dev/Public Works	11,688.96
11/13/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,403.69

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Check Date	Department Description	Current Gross Amount
11/13/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,699.88
11/13/2015	ENGINEERING/Engineering /Public Works	25,884.18
11/13/2015	ENGINEERING/Engineering Development/Public Works	2,251.22
11/13/2015	ENGINEERING/Gas Well Development/Public Works	5,008.20
11/13/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,261.05
11/13/2015	PARKS & RECREATION/Recreation/Cultural Services	3,732.69
11/13/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	22,699.97
11/13/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,870.86
11/13/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	39,002.94
11/13/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,767.59
11/13/2015	PARKS & RECREATION/Russell Farms	2,141.71
11/13/2015	GOLF COURSE/Administration/HCGC Fund	4,876.68
11/13/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,784.40
11/13/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,424.75
11/13/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,249.55
	<b>Total</b>	<b>788,483.80</b>