

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/25/2015	ADMINISTRATIVE/City Manager's Office/General Govt	27,527.88
11/25/2015	ADMINISTRATIVE/Economic Development/General Govt	2,938.64
11/25/2015	ADMINISTRATIVE/Human Resources/General Government	12,114.24
11/25/2015	ADMINISTRATIVE/Legal	3,706.18
11/25/2015	ADMINISTRATIVE/Communications/General Government	3,234.90
11/25/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	12,220.50
11/25/2015	CITY SECRETARY/Records & Info Services/General Govt	2,343.48
11/25/2015	JUDICIAL	2,605.70
11/25/2015	TECHNOLOGY SERVICES/Information Technology	24,574.82
11/25/2015	LIBRARY/Library/Cultural Services	21,399.85
11/25/2015	FINANCE/Finance/General Government	25,638.22
11/25/2015	FINANCE/Support Services/General Government	1,373.09
11/25/2015	FINANCE/Purchasing/General Govt	3,979.69
11/25/2015	FINANCE/Utility Customer Service/W&S Operations	14,503.92
11/25/2015	PUBLIC SAFETY/Police/Public Safety	228,345.73
11/25/2015	PUBLIC SAFETY/Fire/Public Safety	127,742.48
11/25/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	11,405.08

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/25/2015	PUBLIC SAFETY/Municipal Court/General Govt	11,648.76
11/25/2015	PUBLIC SAFETY/City Marshal/General Govt	7,408.07
11/25/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	23,516.60
11/25/2015	PUBLIC WORKS/Solid Waste/Public Works	1,061.89
11/25/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	4,280.02
11/25/2015	PUBLIC WORKS/Street Pavement/Public Works	19,799.33
11/25/2015	PUBLIC WORKS/Street Drainage/Public Works	11,023.16
11/25/2015	PUBLIC WORKS/Street Traffic/Public Works	3,663.11
11/25/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	25,972.62
11/25/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	9,399.37
11/25/2015	PUBLIC WORKS/Equipment Services/Public Works	7,022.01
11/25/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,345.84
11/25/2015	COMM/ENVIRONMEN/Animal Services/General Govt	10,477.67
11/25/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,452.84
11/25/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	6,398.43
11/25/2015	COMMUNITY SERVICES/Community Dev/Public Works	11,701.21
11/25/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,184.93

## Department Payroll Summary

Check Date	Department Description	Current Gross Amount
11/25/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,958.46
11/25/2015	ENGINEERING/Engineering /Public Works	28,515.97
11/25/2015	ENGINEERING/Engineering Development/Public Works	2,264.74
11/25/2015	ENGINEERING/Gas Well Development/Public Works	5,955.39
11/25/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,646.41
11/25/2015	PARKS & RECREATION/Recreation/Cultural Services	3,742.90
11/25/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,697.78
11/25/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,967.15
11/25/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	40,270.37
11/25/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	11,041.71
11/25/2015	PARKS & RECREATION/Russell Farms	2,148.05
11/25/2015	GOLF COURSE/Administration/HCGC Fund	4,918.44
11/25/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	9,306.86
11/25/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	10,320.02
11/25/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,613.71
<b>Total</b>		<b>869,378.22</b>