

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/11/2015	ADMINISTRATIVE/City Manager's Office/General Govt	26,757.97
12/11/2015	ADMINISTRATIVE/Economic Development/General Govt	2,599.26
12/11/2015	ADMINISTRATIVE/Human Resources/General Government	11,349.12
12/11/2015	ADMINISTRATIVE/Legal	3,700.17
12/11/2015	ADMINISTRATIVE/Communications/General Government	3,226.48
12/11/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	10,988.69
12/11/2015	CITY SECRETARY/Records & Info Services/General Govt	1,811.09
12/11/2015	JUDICIAL	2,423.24
12/11/2015	TECHNOLOGY SERVICES/Information Technology	23,046.70
12/11/2015	LIBRARY/Library/Cultural Services	21,152.47
12/11/2015	FINANCE/Finance/General Government	22,597.61
12/11/2015	FINANCE/Support Services/General Government	1,373.09
12/11/2015	FINANCE/Purchasing/General Govt	3,473.04
12/11/2015	FINANCE/Utility Customer Service/W&S Operations	12,509.97
12/11/2015	PUBLIC SAFETY/Police/Public Safety	224,326.65
12/11/2015	PUBLIC SAFETY/Fire/Public Safety	129,330.04
12/11/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,560.62

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12/11/2015	PUBLIC SAFETY/Municipal Court/General Govt	10,421.91
12/11/2015	PUBLIC SAFETY/City Marshal/General Govt	7,260.85
12/11/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	23,386.26
12/11/2015	PUBLIC WORKS/Solid Waste/Public Works	939.03
12/11/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,943.03
12/11/2015	PUBLIC WORKS/Street Pavement/Public Works	16,687.62
12/11/2015	PUBLIC WORKS/Street Drainage/Public Works	9,877.71
12/11/2015	PUBLIC WORKS/Street Traffic/Public Works	3,176.99
12/11/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	22,518.14
12/11/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,837.68
12/11/2015	PUBLIC WORKS/Equipment Services/Public Works	6,120.45
12/11/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,610.43
12/11/2015	COMM/ENVIRONMEN/Animal Services/General Govt	9,848.47
12/11/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,449.11
12/11/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	8,377.78
12/11/2015	COMMUNITY SERVICES/Community Dev/Public Works	11,688.96
12/11/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,255.79

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Check Date	Department Description	Current Gross Amount
12/11/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,368.62
12/11/2015	ENGINEERING/Engineering /Public Works	25,638.82
12/11/2015	ENGINEERING/Engineering Development/Public Works	2,251.22
12/11/2015	ENGINEERING/Gas Well Development/Public Works	5,639.18
12/11/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,261.05
12/11/2015	PARKS & RECREATION/Recreation/Cultural Services	3,732.69
12/11/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	20,935.32
12/11/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,956.18
12/11/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	40,334.47
12/11/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,061.98
12/11/2015	PARKS & RECREATION/Russell Farms	2,141.71
12/11/2015	GOLF COURSE/Administration/HCGC Fund	4,876.68
12/11/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,717.99
12/11/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,424.75
12/11/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	4,846.68
Total		830,813.76