

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
12/23/2015	ADMINISTRATIVE/City Manager's Office/General Govt	26,689.78
12/23/2015	ADMINISTRATIVE/Economic Development/General Govt	4,499.58
12/23/2015	ADMINISTRATIVE/Human Resources/General Government	11,394.09
12/23/2015	ADMINISTRATIVE/Legal	3,705.90
12/23/2015	ADMINISTRATIVE/Communications/General Government	3,234.77
12/23/2015	CITY SECRETARY/City Secretary's Office/Gen Govt	11,019.95
12/23/2015	CITY SECRETARY/Records & Info Services/General Govt	1,815.47
12/23/2015	JUDICIAL	2,425.55
12/23/2015	TECHNOLOGY SERVICES/Information Technology	23,085.89
12/23/2015	LIBRARY/Library/Cultural Services	20,815.32
12/23/2015	FINANCE/Finance/General Government	22,651.50
12/23/2015	FINANCE/Support Services/General Government	1,373.26
12/23/2015	FINANCE/Purchasing/General Govt	3,499.44
12/23/2015	FINANCE/Utility Customer Service/W&S Operations	12,554.65
12/23/2015	PUBLIC SAFETY/Police/Public Safety	214,707.47
12/23/2015	PUBLIC SAFETY/Fire/Public Safety	118,408.34
12/23/2015	PUBLIC SAFETY/Fire Marshal/Public Safety	10,588.88

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12/23/2015	PUBLIC SAFETY/Municipal Court/General Govt	10,911.95
12/23/2015	PUBLIC SAFETY/City Marshal/General Govt	7,398.39
12/23/2015	PUBLIC WORKS/Public Works Administratin/Pub Works	23,383.38
12/23/2015	PUBLIC WORKS/Solid Waste/Public Works	830.03
12/23/2015	PUBLIC WORKS/Facilities Maintenance/Public Works	3,923.31
12/23/2015	PUBLIC WORKS/Street Pavement/Public Works	17,629.35
12/23/2015	PUBLIC WORKS/Street Drainage/Public Works	9,495.52
12/23/2015	PUBLIC WORKS/Street Traffic/Public Works	3,182.81
12/23/2015	PUBLIC WORKS/Water & Sewer Services/Public Works	24,275.35
12/23/2015	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,890.06
12/23/2015	PUBLIC WORKS/Equipment Services/Public Works	6,215.23
12/23/2015	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,628.85
12/23/2015	COMM/ENVIRONMEN/Animal Services/General Govt	8,963.79
12/23/2015	COMM/ENVIRONMEN/Environmental Services/General Govt	2,452.82
12/23/2015	COMMUNITY SERVICES/Community Dev/Development Srvs	10,328.78
12/23/2015	COMMUNITY SERVICES/Community Dev/Public Works	11,701.37
12/23/2015	COMMUNITY SERVICES/Bldg Inspections/Public Works	14,177.13

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Check Date	Department Description	Current Gross Amount
12/23/2015	COMMUNITY SERVICES/Code Compliance/Public Works	5,378.12
12/23/2015	ENGINEERING/Engineering /Public Works	25,730.86
12/23/2015	ENGINEERING/Engineering Development/Public Works	2,264.67
12/23/2015	ENGINEERING/Gas Well Development/Public Works	4,926.95
12/23/2015	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,309.91
12/23/2015	PARKS & RECREATION/Recreation/Cultural Services	3,742.54
12/23/2015	PARKS & RECREATION/Park Maintenance/Cultural Serv	21,219.58
12/23/2015	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,753.61
12/23/2015	PARKS & RECREATION/RecreationF116/Cultural Serv	37,276.95
12/23/2015	PARKS & RECREATION/Athletic Field Maint/Cultural Se	10,069.00
12/23/2015	PARKS & RECREATION/Russell Farms	2,147.92
12/23/2015	GOLF COURSE/Administration/HCGC Fund	4,918.30
12/23/2015	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,756.83
12/23/2015	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,455.74
12/23/2015	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,448.11
	Total	812,257.05