

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/8/2016	ADMINISTRATIVE/City Manager's Office/General Govt	30,565.02
1/8/2016	ADMINISTRATIVE/Economic Development/General Govt	6,341.40
1/8/2016	ADMINSTRATIVE/Human Resources/General Government	13,617.85
1/8/2016	ADMINISTRATIVE/Legal	4,123.08
1/8/2016	ADMINISTRATIVE/Communications/General Government	3,649.39
1/8/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	13,680.33
1/8/2016	CITY SECRETARY/Records & Info Services/General Govt	2,734.00
1/8/2016	JUDICIAL	3,628.65
1/8/2016	TECHNOLOGY SERVICES/Information Technology	28,931.83
1/8/2016	LIBRARY/Library/Cultural Services	24,813.95
1/8/2016	FINANCE/Finance/General Government	27,535.07
1/8/2016	FINANCE/Support Services/General Government	1,296.00
1/8/2016	FINANCE/Purchasing/General Govt	4,395.95
1/8/2016	FINANCE/Utility Customer Service/W&S Operations	15,604.67
1/8/2016	PUBLIC SAFETY/Police/Public Safety	273,622.80
1/8/2016	PUBLIC SAFETY/Fire/Public Safety	255,796.63
1/8/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	12,329.35

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1/8/2016	PUBLIC SAFETY/Municipal Court/General Govt	13,041.89
1/8/2016	PUBLIC SAFETY/City Marshal/General Govt	8,629.58
1/8/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	27,854.48
1/8/2016	PUBLIC WORKS/Solid Waste/Public Works	579.64
1/8/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	5,185.02
1/8/2016	PUBLIC WORKS/Street Pavement/Public Works	20,704.81
1/8/2016	PUBLIC WORKS/Street Drainage/Public Works	12,108.02
1/8/2016	PUBLIC WORKS/Street Traffic/Public Works	4,022.81
1/8/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	29,945.57
1/8/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	10,768.28
1/8/2016	PUBLIC WORKS/Equipment Services/Public Works	7,412.14
1/8/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,033.34
1/8/2016	COMM/ENVIRONMEN/Animal Services/General Govt	10,022.17
1/8/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,460.11
1/8/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	12,165.91
1/8/2016	COMMUNITY SERVICES/Community Dev/Public Works	13,457.69
1/8/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	18,250.62

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Check Date	Department Description	Current Gross Amount
1/8/2016	COMMUNITY SERVICES/Code Compliance/Public Works	6,637.35
1/8/2016	ENGINEERING/Engineering /Public Works	31,237.18
1/8/2016	ENGINEERING/Engineering Development/Public Works	3,174.13
1/8/2016	ENGINEERING/Gas Well Development/Public Works	6,884.27
1/8/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,606.87
1/8/2016	PARKS & RECREATION/Recreation/Cultural Services	4,155.60
1/8/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,615.70
1/8/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,867.52
1/8/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	43,746.69
1/8/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,696.53
1/8/2016	PARKS & RECREATION/Russell Farms	2,141.71
1/8/2016	GOLF COURSE/Administration/HCGC Fund	4,799.59
1/8/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,677.71
1/8/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,039.30
1/8/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,082.61
Total		1,108,670.81