

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
1/22/2016	ADMINISTRATIVE/City Manager's Office/General Govt	30,866.86
1/22/2016	ADMINISTRATIVE/Economic Development/General Govt	6,441.40
1/22/2016	ADMINISTRATIVE/Human Resources/General Government	13,717.85
1/22/2016	ADMINISTRATIVE/Legal	4,223.08
1/22/2016	ADMINISTRATIVE/Communications/General Government	3,649.39
1/22/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	13,830.33
1/22/2016	CITY SECRETARY/City Council/General Government	270.00
1/22/2016	CITY SECRETARY/Records & Info Services/General Govt	2,734.00
1/22/2016	JUDICIAL	3,436.15
1/22/2016	TECHNOLOGY SERVICES/Information Technology	29,531.83
1/22/2016	LIBRARY/Library/Cultural Services	23,957.28
1/22/2016	FINANCE/Finance/General Government	27,635.07
1/22/2016	FINANCE/Support Services/General Government	1,414.64
1/22/2016	FINANCE/Purchasing/General Govt	4,495.95
1/22/2016	FINANCE/Utility Customer Service/W&S Operations	15,815.86
1/22/2016	PUBLIC SAFETY/Police/Public Safety	249,818.26
1/22/2016	PUBLIC SAFETY/Fire/Public Safety	130,199.06

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1/22/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	12,631.20
1/22/2016	PUBLIC SAFETY/Municipal Court/General Govt	13,126.89
1/22/2016	PUBLIC SAFETY/City Marshal/General Govt	8,726.50
1/22/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	61,107.46
1/22/2016	PUBLIC WORKS/Solid Waste/Public Works	904.26
1/22/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	5,285.02
1/22/2016	PUBLIC WORKS/Street Pavement/Public Works	20,187.59
1/22/2016	PUBLIC WORKS/Street Drainage/Public Works	11,943.30
1/22/2016	PUBLIC WORKS/Street Traffic/Public Works	4,072.81
1/22/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	32,248.67
1/22/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	8,994.45
1/22/2016	PUBLIC WORKS/Equipment Services/Public Works	7,479.20
1/22/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	6,133.34
1/22/2016	COMM/ENVIRONMEN/Animal Services/General Govt	10,186.87
1/22/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	3,422.02
1/22/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	12,365.91
1/22/2016	COMMUNITY SERVICES/Community Dev/Public Works	13,607.69

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1/22/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	18,460.13
1/22/2016	COMMUNITY SERVICES/Code Compliance/Public Works	6,787.35
1/22/2016	ENGINEERING/Engineering /Public Works	31,526.33
1/22/2016	ENGINEERING/Engineering Development/Public Works	3,174.13
1/22/2016	ENGINEERING/Gas Well Development/Public Works	7,004.27
1/22/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,756.87
1/22/2016	PARKS & RECREATION/Recreation/Cultural Services	4,255.60
1/22/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	26,446.93
1/22/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,667.25
1/22/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	42,014.02
1/22/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	12,896.53
1/22/2016	PARKS & RECREATION/Russell Farms	2,241.71
1/22/2016	GOLF COURSE/Administration/HCGC Fund	4,899.59
1/22/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	11,646.30
1/22/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	12,089.30
1/22/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,927.77
Total		994,254.27