

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/5/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,066.86
2/5/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
2/5/2016	ADMINISTRATIVE/Human Resources/General Government	11,117.85
2/5/2016	ADMINISTRATIVE/Legal	3,623.08
2/5/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
2/5/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	10,680.33
2/5/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
2/5/2016	JUDICIAL	2,676.15
2/5/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
2/5/2016	LIBRARY/Library/Cultural Services	20,357.31
2/5/2016	FINANCE/Finance/General Government	22,035.07
2/5/2016	FINANCE/Support Services/General Government	1,296.00
2/5/2016	FINANCE/Purchasing/General Govt	3,395.95
2/5/2016	FINANCE/Utility Customer Service/W&S Operations	12,148.34
2/5/2016	PUBLIC SAFETY/Police/Public Safety	218,956.85
2/5/2016	PUBLIC SAFETY/Fire/Public Safety	110,473.03
2/5/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,417.60

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2/5/2016	PUBLIC SAFETY/Municipal Court/General Govt	9,756.89
2/5/2016	PUBLIC SAFETY/City Marshal/General Govt	7,259.13
2/5/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,112.47
2/5/2016	PUBLIC WORKS/Solid Waste/Public Works	997.00
2/5/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	3,685.02
2/5/2016	PUBLIC WORKS/Street Pavement/Public Works	16,939.07
2/5/2016	PUBLIC WORKS/Street Drainage/Public Works	8,743.30
2/5/2016	PUBLIC WORKS/Street Traffic/Public Works	3,119.31
2/5/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	24,944.18
2/5/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,418.23
2/5/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
2/5/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
2/5/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,117.88
2/5/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	2,372.02
2/5/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
2/5/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
2/5/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,493.72

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Check Date	Department Description	Current Gross Amount
2/5/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,229.31
2/5/2016	ENGINEERING/Engineering /Public Works	25,099.19
2/5/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
2/5/2016	ENGINEERING/Gas Well Development/Public Works	5,087.01
2/5/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	94,148.38
2/5/2016	PARKS & RECREATION/Recreation/Cultural Services	3,655.60
2/5/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,773.48
2/5/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,720.62
2/5/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	38,264.14
2/5/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,696.53
2/5/2016	PARKS & RECREATION/Russell Farms	2,141.71
2/5/2016	GOLF COURSE/Administration/HCGC Fund	4,799.59
2/5/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,344.59
2/5/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	8,975.78
2/5/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	5,345.61
Total		879,384.01