

Department Payroll Summary

Check Date	Department Description	Current Gross Amount
2/19/2016	ADMINISTRATIVE/City Manager's Office/General Govt	26,066.86
2/19/2016	ADMINISTRATIVE/Economic Development/General Govt	4,341.40
2/19/2016	ADMINISTRATIVE/Human Resources/General Government	11,117.85
2/19/2016	ADMINISTRATIVE/Legal	3,623.08
2/19/2016	ADMINISTRATIVE/Communications/General Government	3,149.39
2/19/2016	CITY SECRETARY/City Secretary's Office/Gen Govt	10,680.33
2/19/2016	CITY SECRETARY/Records & Info Services/General Govt	1,734.00
2/19/2016	JUDICIAL	2,516.15
2/19/2016	TECHNOLOGY SERVICES/Information Technology	22,431.83
2/19/2016	LIBRARY/Library/Cultural Services	15,996.90
2/19/2016	FINANCE/Finance/General Government	21,756.85
2/19/2016	FINANCE/Support Services/General Government	1,295.84
2/19/2016	FINANCE/Purchasing/General Govt	3,395.95
2/19/2016	FINANCE/Utility Customer Service/W&S Operations	12,148.18
2/19/2016	PUBLIC SAFETY/Police/Public Safety	215,478.04
2/19/2016	PUBLIC SAFETY/Fire/Public Safety	112,796.05
2/19/2016	PUBLIC SAFETY/Fire Marshal/Public Safety	10,448.00

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2/19/2016	PUBLIC SAFETY/Municipal Court/General Govt	9,756.78
2/19/2016	PUBLIC SAFETY/City Marshal/General Govt	8,196.60
2/19/2016	PUBLIC WORKS/Public Works Administratin/Pub Works	19,112.47
2/19/2016	PUBLIC WORKS/Solid Waste/Public Works	904.26
2/19/2016	PUBLIC WORKS/Facilities Maintenance/Public Works	3,760.37
2/19/2016	PUBLIC WORKS/Street Pavement/Public Works	16,069.78
2/19/2016	PUBLIC WORKS/Street Drainage/Public Works	9,018.11
2/19/2016	PUBLIC WORKS/Street Traffic/Public Works	3,369.77
2/19/2016	PUBLIC WORKS/Water & Sewer Services/Public Works	27,450.00
2/19/2016	PUBLIC WORKS/Waste Water Inspec. /Public Works	7,864.91
2/19/2016	PUBLIC WORKS/Equipment Services/Public Works	5,912.14
2/19/2016	COMM/ENVIRONMEN/Neighborhood Serv/General Govt	5,533.34
2/19/2016	COMM/ENVIRONMEN/Animal Services/General Govt	9,059.81
2/19/2016	COMM/ENVIRONMEN/Environmental Services/General Govt	2,470.96
2/19/2016	COMMUNITY SERVICES/Community Dev/Development Srvs	10,165.91
2/19/2016	COMMUNITY SERVICES/Community Dev/Public Works	11,457.69
2/19/2016	COMMUNITY SERVICES/Bldg Inspections/Public Works	13,938.93

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2/19/2016	COMMUNITY SERVICES/Code Compliance/Public Works	5,137.24
2/19/2016	ENGINEERING/Engineering /Public Works	25,099.19
2/19/2016	ENGINEERING/Engineering Development/Public Works	2,174.13
2/19/2016	ENGINEERING/Gas Well Development/Public Works	4,806.12
2/19/2016	PARKS & RECREATION/Parks & Rec Admin/Cultural Serv	8,309.13
2/19/2016	PARKS & RECREATION/Recreation/Cultural Services	3,655.60
2/19/2016	PARKS & RECREATION/Park Maintenance/Cultural Serv	19,525.17
2/19/2016	PARKS & RECREATION/Sr Citizens Center/Cultural Serv	1,784.19
2/19/2016	PARKS & RECREATION/RecreationF116/Cultural Serv	36,514.18
2/19/2016	PARKS & RECREATION/Athletic Field Maint/Cultural Se	9,696.42
2/19/2016	PARKS & RECREATION/Russell Farms	2,141.71
2/19/2016	GOLF COURSE/Administration/HCGC Fund	4,799.59
2/19/2016	GOLF COURSE/Club House & Pro Shop/HCGC Fund	8,633.34
2/19/2016	GOLF COURSE/Golf Course Maintenance/HCGC Fund	9,486.98
2/19/2016	GOLF COURSE/Food & Beverage Service/HCGC Fund	6,499.80
Total		791,281.32